

**Total Full-Time Equivalent Faculty (FTEF) from Full-time (FT) Faculty by Primary Semester
Projections Data for Fall 2019 and Spring 2020**

Assuming a single new full-time faculty hire in Fall 2019

Updated: 9/04/18

	Fall 2019			Spring 2020		
Subject	FTEF from FT Faculty	Total FTEF	% FTEF from FT Faculty	FTEF from FT Faculty	Total FTEF	% FTEF from FT Faculty
AJ	2.0	2.0	100.0%	2.0	2.0	100.0%
ANTR	3.0	3.3	91.5%	3.0	3.6	82.4%
ARHS	2.0	2.0	100.0%	2.0	2.0	100.0%
ARTS	2.0	2.3	85.8%	2.0	2.3	85.8%
ASL	1.0	1.2	83.3%	1.0	1.0	100.0%
ASTR	2.0	2.0	100.0%	2.0	2.0	100.0%
AUTO	3.0	3.0	99.5%	3.0	3.0	100.0%
BIO	8.0	13.0	61.4%	8.0	15.0	53.4%
BUSN	6.0	7.2	83.2%	6.0	7.2	83.2%
CHEM	4.0	7.9	50.6%	4.0	7.7	51.8%
CIS	4.0	5.1	77.9%	4.0	5.0	80.0%
CNT	1.0	1.7	57.2%	1.0	1.5	68.6%
CS	3.0	4.4	68.6%	3.0	4.4	67.6%
DANC	1.0	1.0	100.0%	1.0	1.0	100.0%
ECD	3.0	4.2	71.1%	3.0	4.3	69.0%
ECON	2.0	2.4	83.3%	2.0	2.4	83.3%
EMS	2.0	2.9	69.4%	2.0	2.6	76.2%
ENG	15.0	24.0	62.6%	15.0	24.6	60.9%
ENGR	2.0	2.0	100.0%	2.0	2.0	100.0%
ESL	4.0	7.8	51.0%	4.0	8.6	46.7%
EVST	1.0	1.0	100.0%	1.0	1.0	100.0%
FREN	1.0	1.0	100.0%	1.0	1.0	100.0%
FST	2.0	2.0	100.0%	2.0	2.0	100.0%
GEOG	2.0	2.2	93.0%	2.0	2.0	100.0%
GEOL	2.0	2.2	90.7%	2.0	2.6	77.7%
HIST	5.0	6.8	73.5%	5.0	7.0	71.4%
HLTH	2.0	2.1	95.8%	2.0	2.0	100.0%
HORT	1.0	1.0	100.0%	1.0	1.0	100.0%
HSCI	1.0	1.0	100.0%	1.0	1.0	100.0%
HUMN	2.0	2.0	100.0%	2.0	2.0	100.0%
INTD	1.0	1.0	100.0%	1.0	1.0	100.0%
INTN	1.0	1.0	100.0%	1.0	1.0	100.0%
ITLN	1.0	1.0	100.0%	1.0	1.0	100.0%
KIN	6.0	9.8	61.2%	6.0	8.3	71.9%
LIBR	Not Applicable					
LRNS	1.0	1.0	100.0%	1.0	1.0	100.0%
MATH	16.0	30.3	52.8%	16.0	31.2	51.3%
MKTG	1.0	1.0	100.0%	1.0	1.0	100.0%
MSCM	2.0	2.0	100.0%	2.0	2.0	100.0%
MUS	4.0	4.5	89.2%	4.0	5.2	76.4%
NUTR	2.0	2.0	100.0%	2.0	2.0	100.0%
OSH	1.0	1.0	100.0%	1.0	1.0	100.0%
PHIL	2.0	2.0	100.0%	2.0	2.0	100.0%
PHOT/PHTO	2.0	2.1	93.7%	2.0	2.0	100.0%
PHYS	2.0	3.2	63.1%	2.0	2.8	70.6%
POLI	3.0	3.0	100.0%	3.0	3.0	100.0%
PSCN	Not Applicable					
PSYC	5.0	7.4	68.0%	5.0	8.1	61.8%

Projections are based on fall 2017 and spring 2018 enrollment management data and other discipline information available at the time of the calculations. Projections may be revised based on new information. Please contact Rajinder Samra at rsamra@laspositascollege.edu if you have any questions or would like to discuss the projections.

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RELS	2.0	2.0	100.0%	2.0	2.0	100.0%
SOC	3.0	3.2	93.8%	3.0	3.2	95.2%
SPAN	2.0	2.0	100.0%	2.0	2.0	100.0%
SPCH	3.0	5.5	54.2%	3.0	5.5	54.2%
THEA	2.0	2.3	86.1%	2.0	2.7	73.4%
TUTR	Not Applicable					
VCOM	2.0	2.0	100.0%	2.0	2.0	100.0%
VWT	2.0	2.0	100.0%	2.0	2.0	100.0%
WLDT	2.0	2.0	100.0%	2.0	2.2	91.6%
WMST	1.0	1.0	100.0%	1.0	1.0	100.0%
WRKX	1.0	1.0	100.0%	1.0	1.0	100.0%

Note: Percent FTEF from Full-time Faculty is the FTEF generated by full-time faculty as load (i.e., excluding overload) divided by the total FTEF.