

	RANKING WILL BE AUTOMATICALLY CALCULATED BASED ON RUBRIC TOTAL; DUPLICATES ARE ALLOWED			COSTS									Total
	Rubric- Based Ranking	Area	Position Title	Position Range	Status *New *Restore *Increase	FTE	Percent Employee	Hours Per Week	Months Per Year	Annual Salary	Annual Benefits	Total Cost	
FY25#4		Research, Planning, BSSL	Research Analyst	47	Restore	1		40	12	\$89,366.00	\$100,116.00	\$189,482.00	506
FY25#3			Instructional Assistant - Tutoring Center	33	New	1		40	12	\$63,034.00	\$89,570.00	\$152,604.00	505
FY25#2		A&H/Music	Instructional Assistant	33	New	0.6		24	12	\$37,820.00	\$54,292.00	\$92,112.00	503
FY25#1		A&H/Music	Full-Time Collaborative Pianist (Accompanist)	37	Restore	1		40	12	\$69,701.00	\$90,828.00	\$160,529.00	492
Positions are Ranked, With 1 Having the Highest Priority										Totals:		\$ 594,727.00	

bin Committee