

Resource Allocation Committee (RAC)
2016-2017 Non-Instructional Position Rankings

| Position Request # | Rank | Area | REQUEST Position Title | COSTS Total Cost | PROPOSED | | | Total | |
|--|------------|-----------------------------------|---|---|--------------|----------------------|----------------------|-----------|-----------|
| | | | | | General Fund | Student Equity funds | Hourly On-Call staff | | |
| 2016-04 | 1 | LPC Technology Department | Computer/Network Support Specialist II (Rqst A) | 107,727.00 | 107,727 | | | 107,727 | |
| 2016-16 | 2 | MSEPS: Math | Senior Instructional Assistant - Math | 62,490.00 | 62,490 | | | 62,490 | |
| 2016-03 | 3 | Admin Srvc: Campus Safety | Campus Safety Dispatcher | 64,072.50 | | | 23,317 | 23,317 | |
| 2016-05 | 4 | LPC Technology Department | Computer/Network Support Specialist II (Rqst B) | 107,727.00 | | | | | |
| 2016-06 | 5 | LPC Technology Department | Instructional Systems Technician | 49,984.00 | 49,984 | | | 49,984 | |
| 2016-01 | 6 | Admin Srvc Department | Fiscal Coordinator, Special Programs and Grants | 92,968.50 | 92,969 | | | 92,969 | |
| 2016-19 | 6 | SS: Financial Aid | Finanacial Aid Advisor II (Scholarship Emphasis) | 77,353.50 | | 77,354 | | 77,354 | |
| 2016-02 | 8 | Admin Srvc: Campus Safety | Security Officer | 78,112.50 | | | | | |
| 2016-15 | 9 | CATSS: ECD | ECD Professional Development Coordinator | 52,206.00 | 25,000 | | | 25,000 | |
| 2016-20 | 10 | SS: Enroll. Srvc - Veterans First | Veterans Specialist | 74,353.50 | | 74,354 | | 74,354 | |
| 2016-18 | 11 | SS: Financial Aid | Financial Aid Advisor II (Loan Specialist) | 74,353.50 | | | | | |
| 2016-17 | 12 | SS: Financial Aid | Financial Aid Advisor (Front Desk) | 68,893.50 | | | | | |
| 2016-13 | 13 | BHAWK: Athletics | Athletic Eligibility & Sports Information Specialist /Admin Asst I (<i>New Job Description Req'd</i>) | 41,088.00 | | 41,088 | | 41,088 | |
| 2016-21 | 14 | SS: Transfer Center | Student Services Assistant - Transfer/Career Center | 68,893.50 | | | | | |
| 2016-14 | 15 | CATSS: Automotive | Instructional Assistant II | 52,225.00 | | | | | |
| 2016-12 | 16 | A&H: Speech/Forensics | Instructional Assistant - Speech/Forensics | 16,767.00 | | | | | |
| 2016-07 | 17 | Academic Srvc Department | Curriculum & Scheduling Specialist | 78,112.50 | | | | | |
| 2016-08 | 18 | A&H: Music | Instructional Assistant-Music | 25,406.00 | | | | | |
| 2016-09 | 19 | A&H: Theater | Costume Lab Technician | 35,230.50 | | | | | |
| 2016-10 | 20 | A&H: Music/Theater | Accompanist (Piano) | 35,802.00 | | | | | |
| Positions are Ranked 1 - 20 With 1 Having the Highest Priority | | | | \$1,263,766.00 | | | | | |
| Positions Proposed to be Funded: | | | | To be hired from General Fund | | 338,170 | | \$338,170 | |
| | | | | To be hired as hourly 15-20 hours per week | | | | 23,317 | \$23,317 |
| | | | | To be hired with Equity funds | | | 192,795 | | \$192,795 |
| | | | | Existing position; First 5 funding cut requires more GF | | | | | |
| | | | | Total cost of hiring all proposed positions: | | | | | |
| Information Only: | | | | | | | | | |
| 2016-11 | NOT RANKED | A&H: English Center | Instructional Assistant- English | \$29,811.00 | | | | | |