

**Resource Allocation Committee
Non-Instructional Position Review Summary
2015-2016**

Position Request #	Member Ranking (1-23)	Area	Position Title	Position Range	Status	Percent Employee	Hours Per Week	# months	Annual Salary Increase	Annual Benefits Increase	Total Cost	Comments
2015-01		Academic Services	Academic Services Dean	Management Range # 19	Restore/New	100%	40	12	\$ 116,303	\$ 58,152	\$ 174,455	
2015-02		Academic Services	Curriculum & Student Outcome Assessment Spec	Estimated 39	New	100%	40	12	\$ 52,612	\$ 26,306	\$ 78,918	New job description--
2015-03		Technology	Computer Network Support Specialist II	49	New	100%	40	12	\$ 67,399	\$ 33,699	\$ 101,098	
2015-04		Admin Services	Fiscal & Admin Services Technician	32	Restore	100%	40	12	\$ 44,162	\$ 22,081	\$ 66,243	
2015-05		Admin Services	Accountant II	44	New	100%	40	12	\$ 59,595	\$ 29,798	\$ 89,393	
2015-06		Security	Security Officer	37	New	100%	40	12	\$ 50,072	\$ 25,036	\$ 75,108	Old form
2015-07		ALSS	Stage Technician	38	Increase	100%	40	12	\$ 8,545	\$ 4,273	\$ 12,818	Incr 100% 10 mo to 100% 12
2015-08		ALSS	Laboratory Technician II Photography	34	Restore	45%	18	10	\$ 17,430	\$ 2,308	\$ 19,738	Old form
2015-09		ALSS	Instructional Assistant II Speech	34	Restore	30%	12	10	\$ 11,620	\$ 1,538	\$ 13,158	Old form
2015-10		ALSS	Theater Manager	Supervisory S260	New	65%	26	12	\$ 46,023	\$ 23,012	\$ 69,035	
2015-11		BSBA	Athletic Eligibility Specialist Sports Information Director	Estimate Range??	New	75%	30	10	\$ 25,060	\$ 12,530	\$ 37,590	??
2015-12		BSBA	Assistant Athletic Director	Estimate Range??	New	100%	40	10	\$ 77,070	\$ 37,184	\$ 114,254	??
2015-13		BSBA	Early Childhood Specialist	34	New	100%	40	10	\$ 38,733	\$ 19,366	\$ 58,099	
2015-14		BSBA	Early Childhood Prof. Develop. Coordinator	45	New	100%	40	12	\$ 61,063	\$ 30,532	\$ 91,595	
2015-15		STEMPS	Instructional Assistant II Auto/Welding	34	Increase	100%	40	12	\$ 28,370	\$ 14,185	\$ 42,555	Incr 60% 10 mo to 100% 12
2015-16		STEMPS	Laboratory Technician II Engineering & Geography	34	Increase	100%	40	12	\$ 8,143	\$ 4,071	\$ 12,214	Incr 100% 10 mo to 100% 12
2015-18		Student Services	Career/Transfer Center Specialist	37	New	100%	40	12	\$ 50,072	\$ 25,036	\$ 75,108	
2015-19		Student Services	Instructional Assistant I Tutorial Center	25	Increase	100%	40	10	\$ 17,913	\$ 14,345	\$ 32,258	Incr 45% 10 mo to 100% 10
2015-20		Student Services	A & R Asst. II	31	New	100%	40	12	\$ 43,121	\$ 21,560	\$ 64,681	
2015-21		Student Services	A & R Asst. I	27	New	50%	20	12	\$ 19,542	\$ 9,771	\$ 29,313	
2015-22		Student Services	Student Records Evaluator	35	New	100%	40	12	\$ 47,662	\$ 23,831	\$ 71,493	
2015-23		Student Services	Veterans Benefits Specialist	35	New	100%	40	12	\$ 47,662	\$ 23,831	\$ 71,493	
2015-24		Student Services	A & R Coordinator	Estimate Range 47	New	100%	40	12	\$ 64,199	\$ 32,099	\$ 96,298	Need Job description
2015-17	INFO ONLY; NOT	Student Services	Director of Student Success & Equity	Estimate manager #17	New	100%	40	120	\$ 100,632	\$ 50,312	\$ 150,944	New job description
Totals									\$ 1,103,003	\$ 544,856	\$ 1,647,859	