Town Meeting



December 2, 2020

Holiday Breakfast





Welcome / Announcements	President Dyrell Foster	
College Updates	President Foster	
LPCSG Update	Saba Salehifar, LPCSG President	LAS POSITAS
EAP Support	Ann Wagner	
New Faces	President Foster	
Retirements	President Foster	
What's Right at LPC	President Foster	
Budget Update	Vice President Raichbart	
Changes in Student Demographics	Rajinder Samra	
Connection Time		
Breakout Sessions		

Campus Announcements



President Foster

College Updates



- Forensic Analytical Consultants : COVID-19 Safety Plan
 - CLPCCD COVID-19 Safety Plan: http://districtazure.clpccd.org/urgentalerts/files/docs/CLPCCDCovid-19SafetyPlanGeneral201106.pdf
 - CLPCCD COVID-19 Safety Plan Las Positas College Appendix: http://districtazure.clpccd.org/urgentalerts/files/docs/LasPositasColleg eAppendix201106.pdf

Vice President William Garcia





Student Government Update

By Saba Salehifar

11/11-11/12 Virtual Club Fair



- -12 Clubs Participated
- -First Student Government
- Virtual Event



Mike McQuiston Ashley McHale Scott Miner Barbara Zingg Kristy Woods William Komanetsky Alain Olavarrieta John Rosen **Paul Hrycewicz Sharon Himmelstein**

Melissa Korber Peter Kuo **Travis White Deanna Horvath Cheri Morrell Tracey Coleman Robin Roy Rafael Valle** Irena Keller **David Powers**

The Market

Schedule for the Market:

Tuesday, December 15, 2020

Tuesday, January 19, 2021

Tuesday, February 16, 2021

Tuesday, March 16, 2021

Tuesday, April 20, 2021

Tuesday, May 18, 2021

Tuesday, June 15, 2021



Upcoming LPCSG meetings





December 3

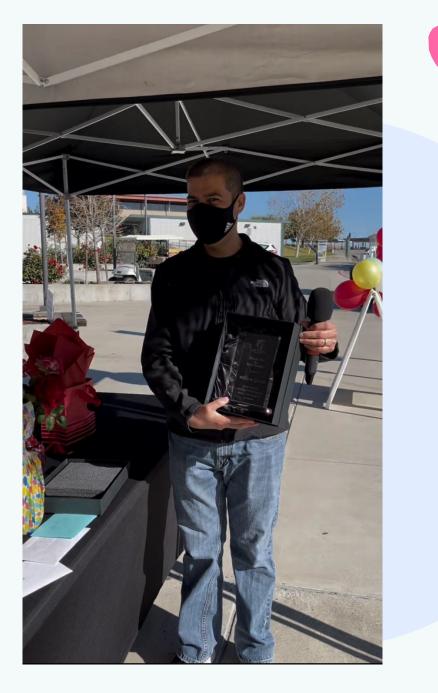
January 21

Last Student Senate Meeting of the year First Spring Student Senate Meeting January 22

ICC meeting

You will be missed VP Garcia





"Helping one person might not change the world, but it could change the world for one person"

- Anonymous

Thank you for supporting LPCSG

EAP Support



Ann Wagner, EAP

New Faces on Zoom



President Foster



New Faces on Campus

Gina Oldenburg Senior Administrative Assistant to Dean, Student Services





New Faces on Campus

Monica Alvarez Senior Administrative Assistant - PATH



New Faces on Campus

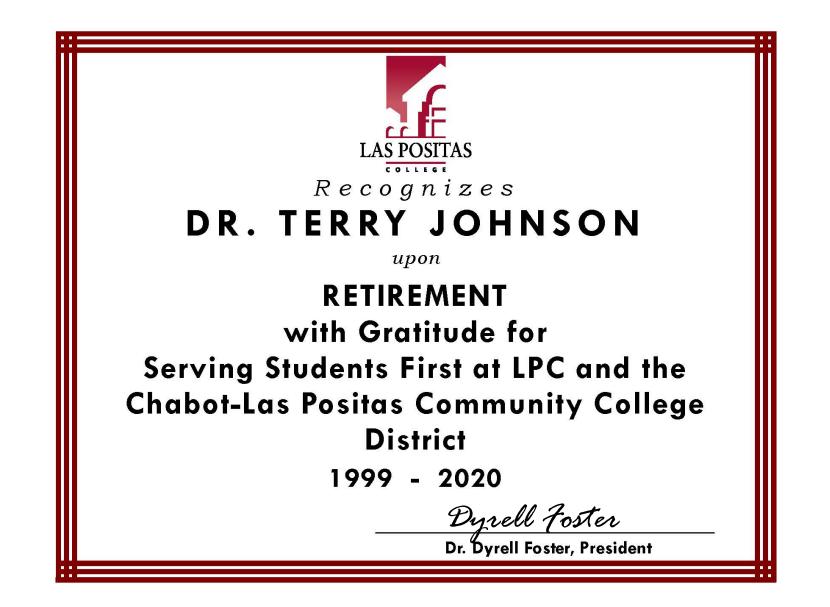
Nathan Brandon Assistant Coach Physical Education / Athletic Assist.



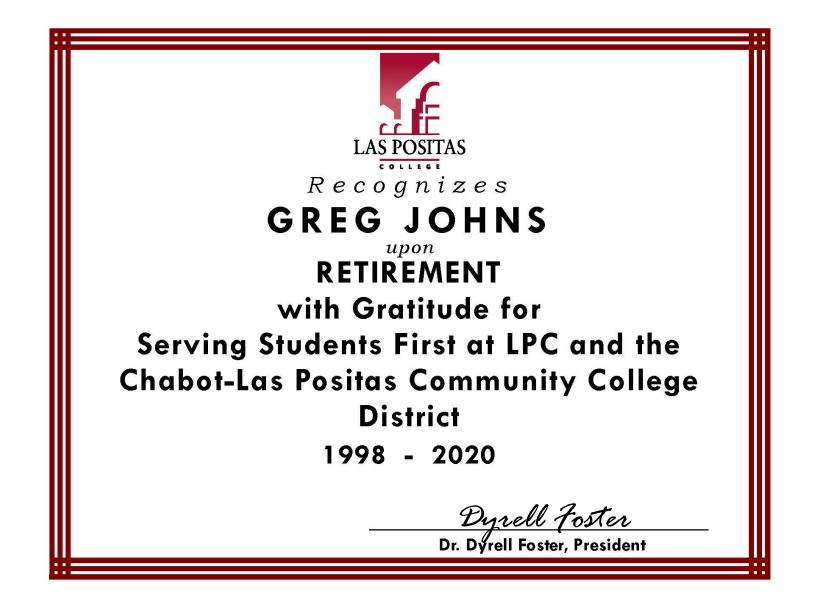
Retirements



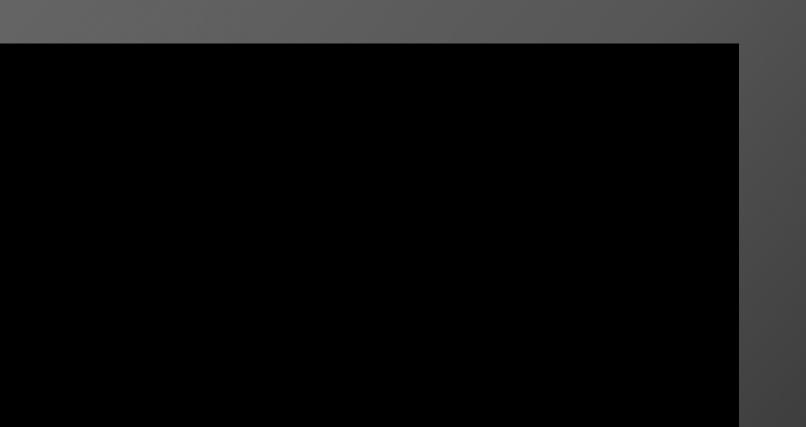
President Foster















What's Right at LPC?





Kimberly Burks



Veterans First Team

Todd Steffan
Evelyn Andrews
Jose Calderon

LPC Budget Dec. 2020



Vice President Raichbart



YTD Spending 20/21 vs. 19/20

	Account	Account Description	Adjusted Budget	YTD	Available Budget	YTD %
20/21	1000	Academic Salaries	22,010,698.20	9,541,162.67	12,469,535.53	43%
	2000	Classified Salaries	6,451,893.50	2,530,700.11	3,921,193.39	39%
	3000	Benefits	9,789,125.25	4,134,234.71	5,654,890.54	42%
	4000	Supplies	202,806.06	32,645.16	170,160.90	16%
	5000	Services	879,609.73	364,458.87	515,150.86	41%
	6000	Equipment	11,087.00	11,361.75	(274.75)	102%
	7000	Transfers	452,962.34	-	452,962.34	0%
		Total Expenses	39,798,182	16,614,563	23,183,619	42%
	Account	Account Description	Adjusted Budget	YTD	Available Budget	YTD %
9	1000	Academic Salaries	20,563,289.00	9,223,227.72	11,340,061.28	45%
	2000	Classified Salaries	6,421,336.51	2,479,542.28	3,941,794.23	39%
	3000	Benefits	9,478,721.75	4,123,800.72		44%
			7,470,721.70	4,123,000.72	5,354,921.03	44/0
9/2(4000	Supplies	203,449.06	47,730.64	155,718.42	23%
9/20	4000 5000	Supplies Services				
9/20			203,449.06	47,730.64	155,718.42	23%
9/20	5000	Services	203,449.06 928,808.50	47,730.64 543,308.92	155,718.42 385,499.58	23% 58%

Changes in Student Demographics: Fall 2020 VS. 2019



Rajinder Samra,

Director of Research, Planning, & Institutional Effectiveness





Breakout Session



- Credit for Prior Learning Subcommittee Remains in this Zoom
- Programs Student Learning Outcomes (PSLO) 3-Year Planning Work Session – Zoom Link in Chat