

Welcome to March Town Meeting



Welcome &
Announcements

Dr. Dyrell Foster, College President

What's Right at
LPC

Dr. Dyrell Foster, College President

LPCSG Update

Naomi Mangini, LPCSG President

Guided Pathways
Presentation

Jill Carbone & Nadiyah Taylor, Guided Pathways
Coordinators

Wellness Stretch
Break

All Attendees

ITS Presentation

Bruce Griffin, Chief Technology Officer

Chancellor's
Budget Update

Ron Gerhard, CLPCCD Chancellor



Campus Updates

Dr. Dyrell Foster | College President
March Town Meeting





Immigration Activity on Campus Training

This session is intended to reinforce current procedures and to clarify roles and responsibilities for employees who may be involved in responding to immigration activity on campus.

Wednesday, April 29, 2026

2:30pm – 4:30pm

Building 2400, Room 2420

**5K RUN
1M WALK**

LPC RUN FOR HIGHER EDUCATION & Tri-Valley Non-Profit Alliance

**SATURDAY
APRIL 25,
2026**

**9AM RUN/WALK
10AM MARKETPLACE
CELEBRATION & BBQ**



**EVERY NON-PROFIT IS A SUPERHERO.
IT'S YOUR CHANCE TO BE ONE TOO!**





SIGN UP TODAY!

Registration is now open!

Sign up to support LPC and a Tri-Valley Non-Profit Today!

\$30 Early Bird Reg
\$40 Regular/Walk Up
\$15 Students/Youth



bit.ly/LPCRUN26





Free Farmers Market

Brought to you by Basic Needs Department



: Monday, March 9th, 2026



: From 1 PM while supplies last



: LPC Building 1600 Courtyard

Future Dates:

Monday, April 6, 2026

Monday, May 4, 2026

All students, staff, faculty, and community members are encouraged to attend our Free Farmers Market to access free groceries! Everyone has a need for nutritious food and the mission of our Free Farmers Market is to highlight our shared need, encourage participation of everyone, and reduce stigma around food access.

NORMALIZING ACCESS TO NUTRITIOUS FOOD FOR EVERYONE

Campus Updates



- There will be no Town Meeting in April due to Spring Break
- Our next Town Meeting will be May 6th (May Awards & Honors)



What's Right at LPC?



Congratulations!



Sherita Waters

Student Counselor Assistant

Disabled Student Programs and Services



LPCSG



Naomi Mangini | LPCSG President



LPCSG
**MARCH
TOWN MEETING**
PRESENTATION

2026



JOIN

LAS POSITAS COLLEGE STUDENT GOVERNMENT



Represent student interests, make a difference on campus, host campus events, gain leadership experience, and more!

**Run for the
Student
Government
Executive
Board**



APPLY NOW!

**Deadline to
apply:**

MARCH 2

**Campaign
week:**

APRIL 6-11

For more information

Contact LPCSG President Naomi Mangini at Lpcsg-president@laspositascollege.edu, Student Life Advisor Josué Hernández at jahernandez@laspositascollege.edu, or come to the Student Life Office in room 1643

LPCSG Executive Board Elections

- Open now!
- Applications close March 2nd
- Let your students and club officers know

Winter Wonderland Club Fair

Thank you to the 90+ clubs
and departments who
joined us! We served over
1000 students and staff
over the course of two
days!



LAS POSITAS COLLEGE
STUDENT
GOVERNMENT



- Special Thanks:
- Chip Woerner
 - Lilibeth Juarez
 - Andrea Anderson
 - Allan Napago
 - All of our wonderful
tabling partners



HEALTH & WELLNESS FAIR

WEDNESDAY, FEBRUARY 4th, 2026



STUDENT LIFE UPDATES

- Club Application Form closing March 11th
- Club Training Event was February 26th
 - Please reach out if you'd like copies of the presentation/provided materials
- 90+ club applications received
- Disbursements in progress, eligibility checks still underway



UPCOMING EVENTS

Coming soon...

- LPCSG Elections
- SSCCC General Assembly
- New Hawk Day
- 5K Run for Higher Education
- Sacramento Lobbying Trip
 - AB 1705
- Oath of Office for new Executive Board & returning Senators Thursday, May 7th

LAS POSITAS COLLEGE STUDENT GOVERNMENT

THANK YOU



LAS POSITAS COLLEGE
STUDENT
GOVERNMENT

Guided Pathways

Jill Carbone & Nadiyah Taylor | Guided Pathways Coordinators





Supporting our Student Parents

Collaborations to make LPC more family-friendly

Guided Pathways March 2026

State Legislation

AB 2458

- **Data Collection & Identification:**
 - a. Establish data fields to identify student parents, aiding in targeted support services.
- **Financial Aid:**
 - a. Recreating "cost of attendance" with a specific webpage for student parents
- **Student Parent website:**
 - a. College and community resources



SB 271

- **Targeted Outreach:**
 - a. Financial Aid, Child Development Center, and Basic Needs directly notify student parents of available resources.
- **Referral System:**
 - a. Basic Needs program connects student parents with local child care resource and referral agencies.

Cross-Campus Collaborations

- **Student Parent website**
- **Financial Aid**
 - Student Parent resource webpage
 - Student Parent Cost of Attendance Estimator (COA)
- **Basic Needs**
 - Campus and Community Resources for student parents
 - WIC marketing materials in Mini Market and reception desk
 - One-on-one appointments with student parents and referral to subsidized child care



Cross-Campus Collaborations

- **IR Data**
- **Student assistant**
- **DSPS and Student Services websites**
- **Student Parent Panel Flex Day fall 2025**



Themes from Student Parent Panel

- **Childcare**
 - Desire for drop-in care
 - Increase the capacity at the Child Development Center (CDC).
 - Increased awareness of CDC
- **Student club/focus group** that offers mentoring/webinars/community
- **Specialized Counselor** for student parents and pregnant students.



Themes from Student Parent Panel

- **Campus events** that are clearly identified as being family inclusive.
- **Online classes** are very helpful for some student-parents.
- **Being seen/acknowledged** by instructors and counselors for their role as parents and the increased level of responsibilities.
- **Flexibility on due dates** can be especially helpful.



Who are LPC's student parents?

Student Parent Status in CCCApply (Admission Application)

- Student Parent Status in CCCApply – Added late May 2023
 - “Do you have a child or children under the age of 18 who will receive more than half their support from you?”
- Student Parent Status in CCCApply – Modified in March 2024
 - “Do you have children or dependents who receive more than half of their support from you?”
- Number of Dependents – Added in March 2024
 - “Please select the total number of dependents receiving more than half their support from you in both age groups below.”
 - “Total dependents age 17 and under.”
 - “Total dependents age 18 years and older.”

Key Takeaways from Preliminary Data

- As of **Fall 2025** an estimated **9% of LPC students are parents** of at least one child under age 18 and provide more than half of that child's support.

The following groups of students are **more likely to be parents**:

- Females
 - African American/Black Students and Pacific Islanders
 - Older students
 - Permanent residents and other immigrants
 - First-time transfer-in and returning students
 - Students taking non-credit units only or low number of credit units
 - Students who have earned at least an associate degree
 - Students who have relatively short-term educational goals
-
- With regard to **outcomes**:
 - Overall, student parents have similar course success rates to non-parents
 - Among younger students, student parents have lower course success rates than non-parents

What's next? Making LPC more family-friendly

- Student Parent **focus group** and/or club
- **Outreach** and marketing
- **Physical materials** to support student parents
- **Collaborating** with programs on campus
- Additional **data** inquiries



Ideas? What to get involved?

- **Guided Pathways Steering Committee** 3rd Fridays
11:00-1:00 on Zoom
- Have ideas for making your area more family-friendly?
We'd love to collaborate!
 - Contact Nadiyah Taylor and Jill Carbone



5 Minute Wellness Stretch Break

All Attendees



Information Technology Systems Presentation

Bruce Griffin | Chief Technology Officer





C H A B O T - L A S P O S I T A S

Community College District

March Town Meeting

Chief Technology Officer (CTO), Bruce Griffin



Agenda

- Enrollment Fraud
 - What we're doing
 - What's next
- Helpdesk Software Replacement
- Application Services
 - CRM Advise and Recruit
 - MyPortal where we are and where we're going
- Technology Planning
- The Big Picture Software-as-a-Service (SaaS)



Enrollment Fraud

- What we're doing
 - Applications, Enrollment & Financial Aid
 - Three Filters: CCC Apply, LightleapAI, Internal
 - Enrollment: College analyzes enrollment irregularities
 - Financial Aid: Industry-standard Controls
- What's next
 - AI applied to Enrollment and Financial Aid
- Effects
 - Winter and Spring fraud is down
 - Why? We have theories



Helpdesk Software Replacement

- Current system is too big for our needs
 - Costly to support
 - Unused features
- District-wide committee to find the next solution
 - End users will provide input on features and usability
 - ITS screening for backend compatibility
 - Outstanding Question: What AI features should we use?



Application Services

- CRM Advise and Recruit
 - What are they?
- MyPortal where we are and where we're going
 - Where we are
 - HR, Finance, Financial Aid, Student Registration
 - Where we're going
 - Grade entry and Class Roster rollout
 - Continued Card development



Technology Planning

- Timeline
 - Data gathering
 - "Pen to Paper"
 - Presentation and acceptance

The Big Picture: Software-as-a-Service (SaaS)



- "It's just someone else's server"
 - And they *own* the code and databases
- It's not a new concept
 - Much of our software is already SaaS
- The model is moving into new Banner
 - Ellucian (makers of Banner) have declared themselves a SaaS company
 - **We have no current plans to implement SaaS**
 - But! We need to factor "SaaS Safe" into future Banner work
 - We won't be able to customize and modify systems the way we used to



Questions?



Chancellor's Budget Update

Ron Gerhard | Chancellor



LPC Town Meeting

March 4, 2026



Agenda

- State Fiscal Environment
- How We Are Funded (SCFF)
 - Enrollment - Momentum
 - Supplemental (Pell/Promise)
 - Success
- Las Positas College Fiscal Position
 - Current
 - History
- Labor Agreements & Sustainability
 - Faculty Association Tentative Agreement
 - Supplemental Early Retirement Program (SERP)





State Budget Outlook

STATE BUDGET

- **2025-26 Enacted State Budget**

- Despite an estimated \$12 billion deficit, no major reductions to community colleges.
- 2.3% COLA on SCFF apportionments and select categorical programs.
- Combined 2.35% enrollment growth funding across 2024-25 and 2025-26.

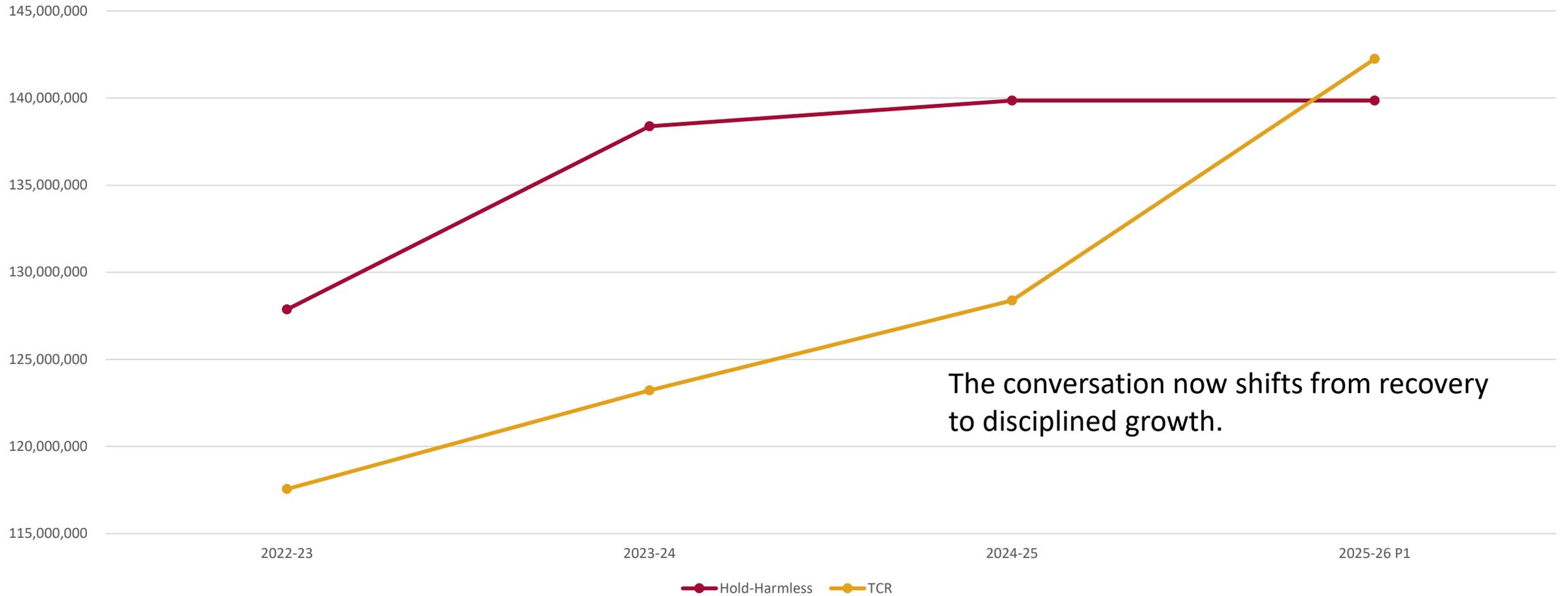
- **2026-27 Governor's January Budget Proposal**

- No proposed reductions to core community college funding.
- 2.41% COLA for unrestricted general fund and selected categoricals.
- 1.50% enrollment growth (across both 2025-26 and 2026-27 fiscal years).
- \$100 million one-time flexible block grant.
- \$120.7 million for scheduled maintenance and instructional equipment.
 - Others:
 - Credit for Prior Learning
 - Apprenticeship



Student-Centered Funding Formula - CLPCCD

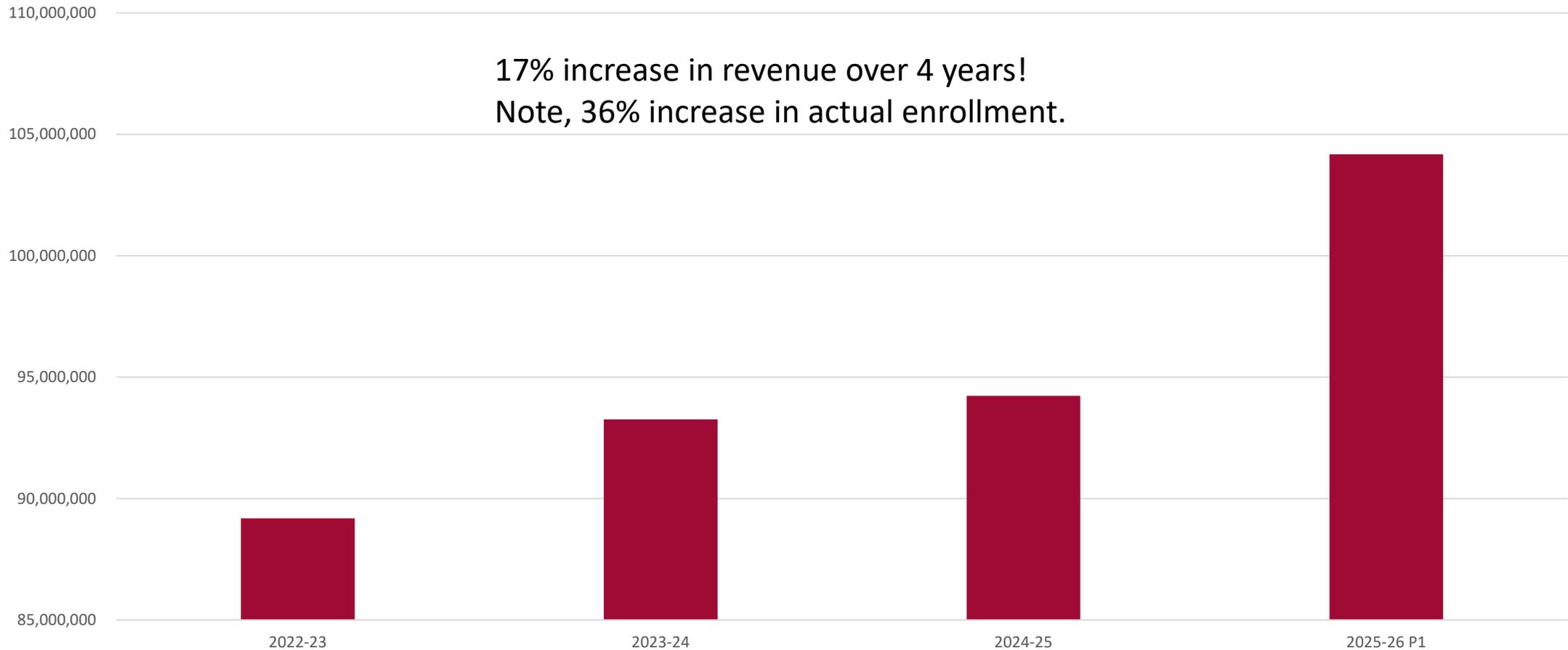
CLPCCD: SCFF vs Hold Harmless Revenue



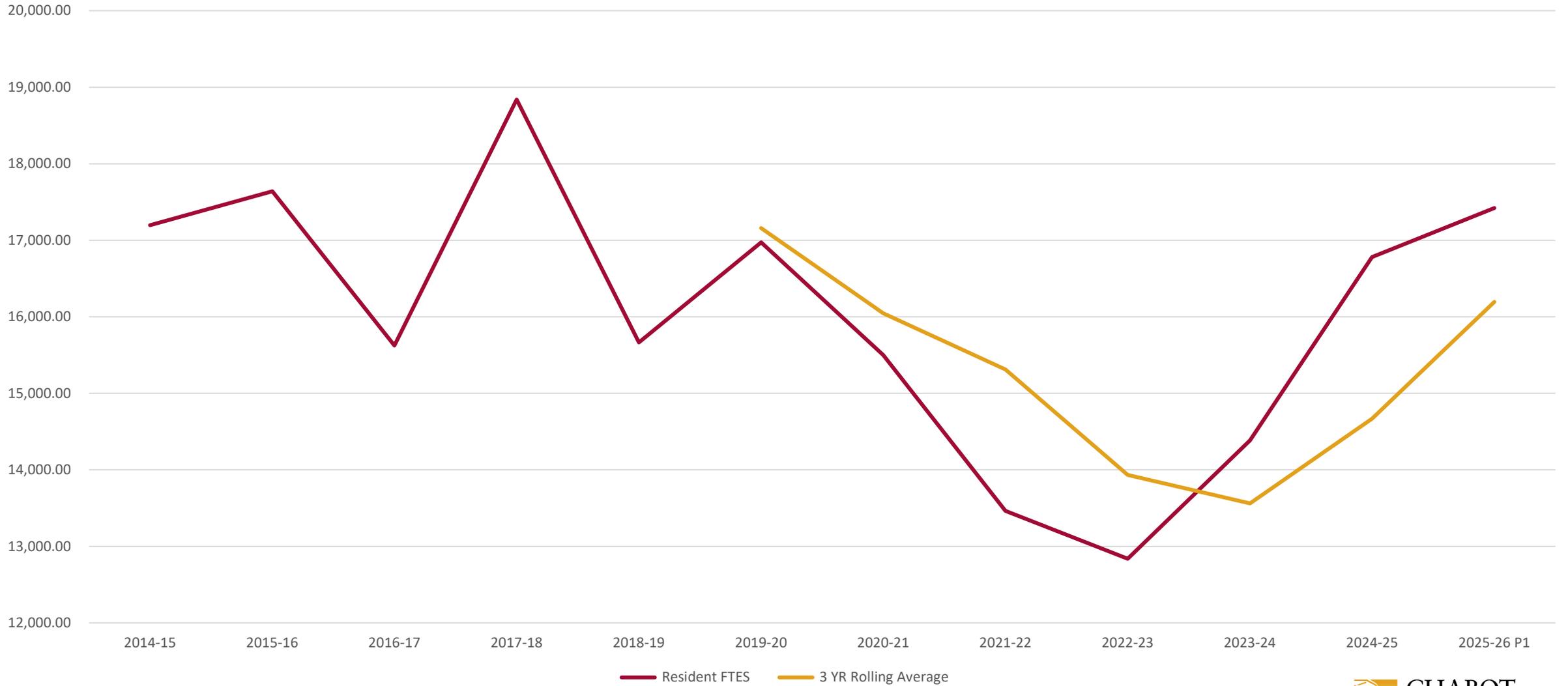
The conversation now shifts from recovery to disciplined growth.

CLPCCD: Base Funding Revenue History

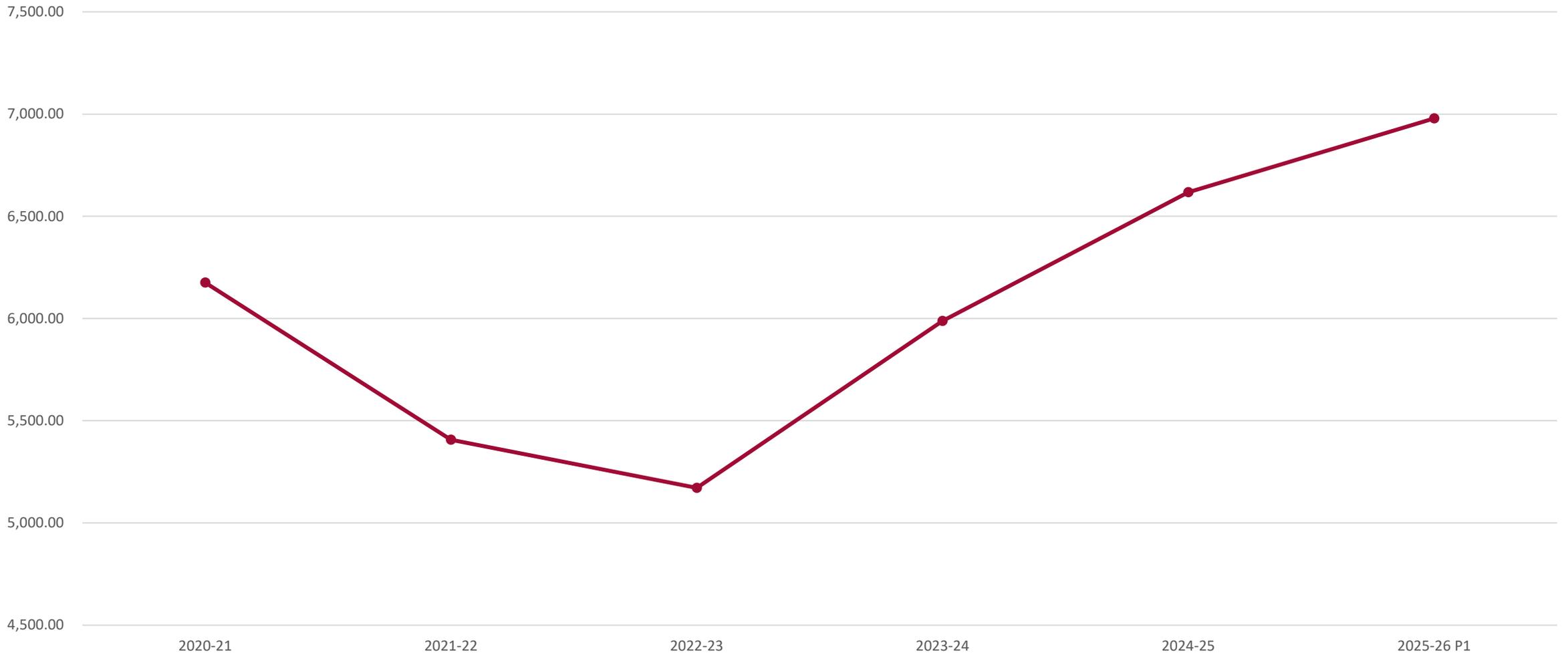
Base



CLPCCD - Enrollment History

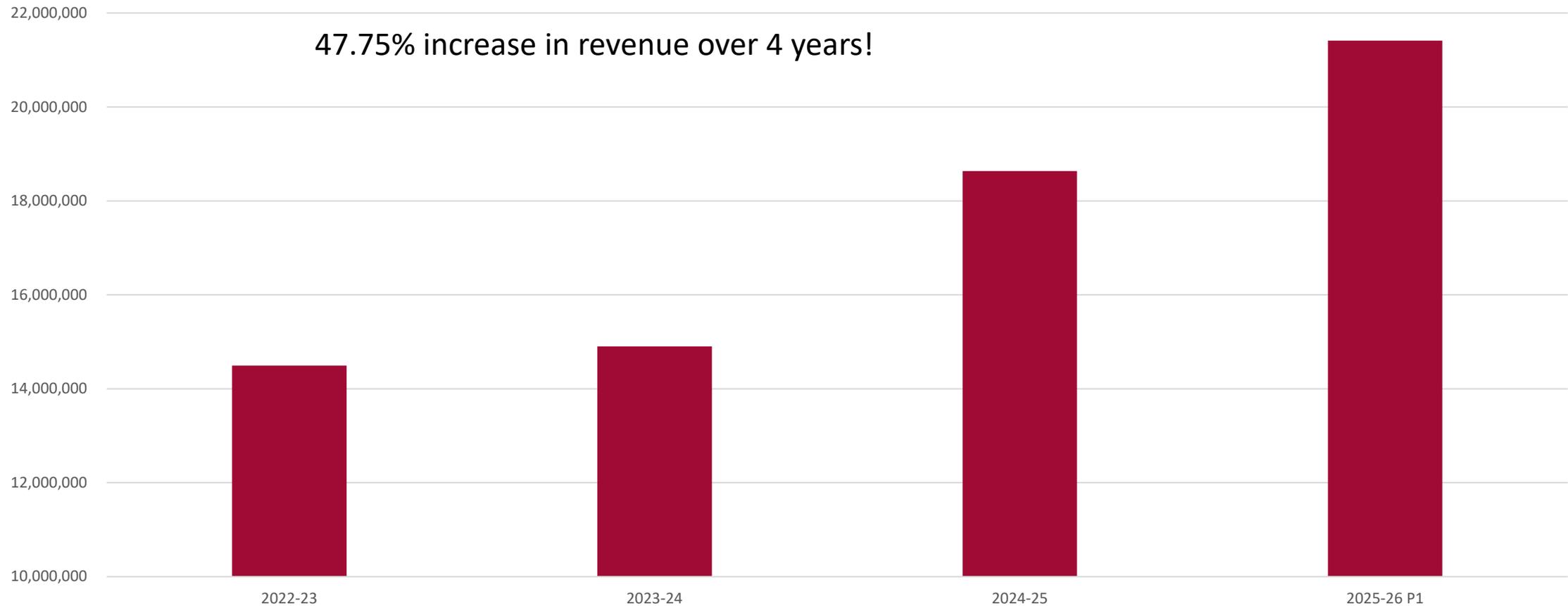


LPC Enrollment History - Resident FTES



CLPCCD: Supplemental Funding Revenue History

Supplemental



California College Promise Grant: OUR SCFF REVENUE OPPORTUNITY

PROBLEM:



Many Believed Ineligible...

- Older students
- Part-time students
- Avoid FAFSA complexity
- Think they don't qualify

Many Miss Promise Eligibility

SOLUTION:

Maximize Promise Enrollment

- ✓ No FAFSA / CADAA
- ✓ Self-certify Income
- ✓ Fee Waiver
- ✓ Directed Outreach

Low-Friction SCFF Multiplier

- ✓ Pell
- ✗ Pell

Financial Impact

+500 Promise Recipients

~ \$600,000

Supplemental SCFF revenue

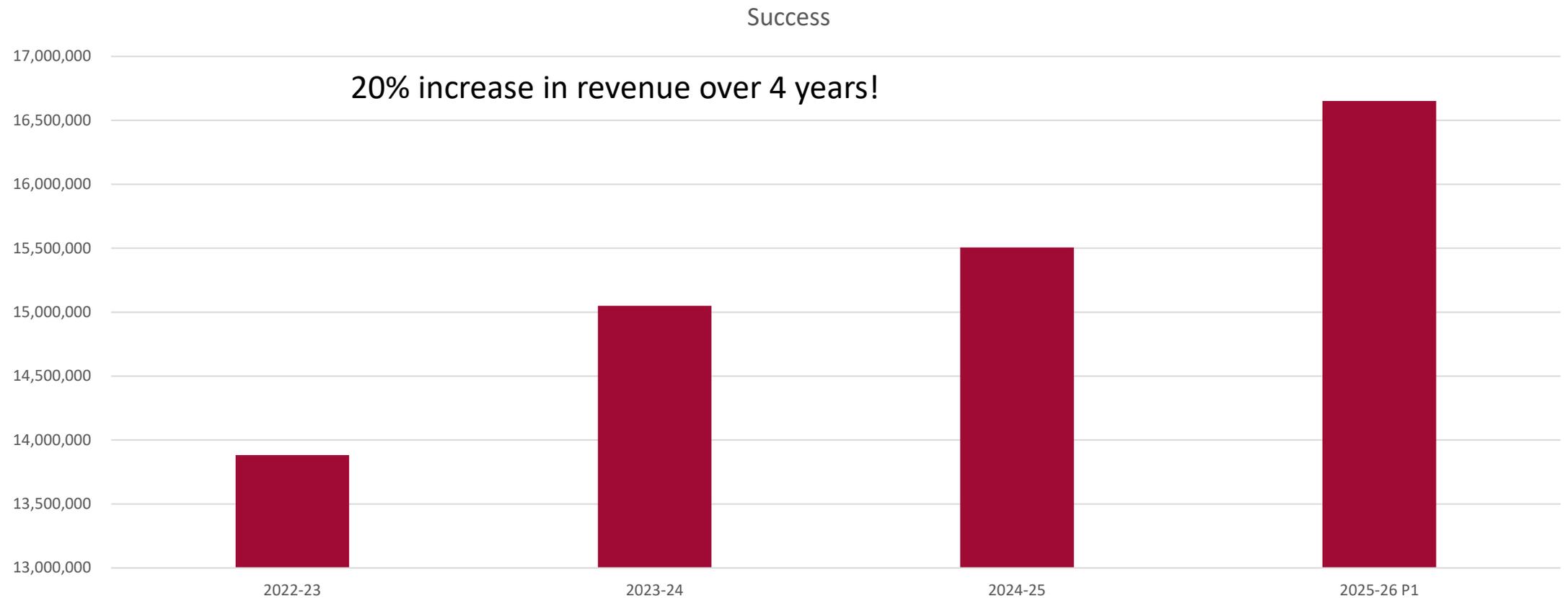
+1,000 Promise Recipients

~ \$1,200,000

Supplemental SCFF revenue

Every additional Promise recipient increases our SCFF allocation now

CLPCCD: Success Funding Revenue History





Las Positas College

LPC – Budget Status Report as of 1-31-2026: Unrestricted General Fund

ACCT_CD	ACCT_DESC	Sum of ADJUSTED_BUDGET	Sum of YTD_ACTIVITY	Sum of ENCUMBRANCE	Sum of RESERVATION	Sum of AVAILABLE_BALANCE
	TOTAL ACADEMIC SALARIES	23,591,837.41	16,691,923.51	0.00	0.00	6,899,913.90
	TOTAL CLASSIFIED SALARIES	7,979,410.87	4,346,207.00	0.00	0.00	3,633,203.87
	TOTAL BENEIFTS	12,821,954.13	7,915,330.14	0.00	0.00	4,906,623.99
	TOTAL SUPPLIES	135,523.00	55,413.77	24,155.83	0.00	55,953.40
	TOTAL OTHER OPERATING	979,020.41	500,766.35	123,639.57	0.00	354,614.49
	TOTAL EQUIPMENT	11,730.00	3,988.13	0.00	0.00	7,741.87
	TOTAL OTHER OUTGOING	487,501.77	0.00	0.00	0.00	487,501.77
	GRAND TOTAL	46,006,977.59	29,513,628.90	147,795.40	0.00	16,345,553.29

LPC – Budget Status Report as of 1-31-2026: Restricted General Fund

ACCT_CD	ACCT_DESC	Sum of ADJUSTED_BUDGET	Sum of YTD_ACTIVITY	Sum of ENCUMBRANCE	Sum of RESERVATION	Sum of AVAILABLE_BALANCE
	TOTAL ACADEMIC SALARIES	4,046,126.64	1,542,679.98	0.00	0.00	2,503,446.66
	TOTAL CLASSIFIED SALARIES	5,799,095.48	2,432,542.05	0.00	0.00	3,366,553.43
	TOTAL BENEIFTS	3,922,217.99	1,912,578.59	0.00	0.00	2,009,639.40
	TOTAL SUPPLIES	1,177,083.60	193,164.22	187,775.69	0.00	796,143.69
	TOTAL OTHER OPERATING	3,197,799.38	861,013.57	469,309.69	9,900.00	1,857,576.12
	TOTAL EQUIPMENT	1,248,515.16	357,750.74	1,500.06	0.00	889,264.36
	TOTAL OTHER OUTGOING	3,442,822.99	1,383,222.93	0.00	0.00	2,059,600.06
	GRAND TOTAL	22,833,661.24	8,682,952.08	658,585.44	9,900.00	13,482,223.72

LPC – UGF 3YR BUDGET HISTORY

	2022-23		2023-24		2024-25	
	BUDGET	ACTIVITY	BUDGET	ACTIVITY	BUDGET	ACTIVITY
TOTAL ACADEMIC SALARIES	23,019,018.82	25,096,891.85	21,938,313.58	25,813,987.07	20,913,764.37	26,856,568.94
TOTAL CLASSIFIED SALARIES	6,642,735.41	6,895,075.12	7,900,538.13	7,269,678.50	8,422,935.77	7,461,760.43
TOTAL BENEIFTS	11,018,466.71	12,105,794.24	12,805,029.83	12,813,750.14	13,119,800.43	13,439,036.79
TOTAL SUPPLIES	158,767.97	49,233.31	171,570.00	54,334.35	153,277.00	50,157.92
TOTAL OTHER OPERATING	828,522.03	548,166.80	950,964.00	558,153.30	941,777.41	505,322.94
TOTAL EQUIPMENT	96,747.00	121,273.93	116,967.00	108,041.21	27,288.00	4,914.85
TOTAL OTHER OUTGOING	309,650.36	359,925.57	190,042.22	25,702.89	611,402.81	595,515.47
GRAND TOTAL	42,073,908.30	45,176,360.82	44,073,424.76	46,643,647.46	44,190,245.79	48,913,277.34
SURPLUS/ DEFICIT		(3,102,452.52)		(2,570,222.70)		(4,723,031.55)

LPC – RESTRICTED GF 3YR BUDGET HISTORY

	2022-23		2023-24		2024-25	
	BUDGET	ACTIVITY	BUDGET	ACTIVITY	BUDGET	ACTIVITY
TOTAL ACADEMIC SALARIES	2,729,570.42	1,844,496.36	3,619,846.44	2,374,701.20	5,394,398.16	2,889,348.43
TOTAL CLASSIFIED SALARIES	3,686,658.06	2,759,073.05	4,277,392.64	3,150,026.04	6,175,982.67	4,072,193.27
TOTAL BENEFITS	2,471,523.57	2,062,118.47	3,082,308.22	2,473,995.26	5,081,461.58	3,111,497.97
TOTAL SUPPLIES	873,187.20	553,363.63	1,207,746.15	775,771.24	1,185,446.94	699,609.06
TOTAL OTHER OPERATING	10,367,100.60	1,873,265.53	8,338,772.15	1,802,156.00	5,426,141.51	1,823,687.69
TOTAL EQUIPMENT	1,271,521.81	1,073,913.60	1,249,739.55	282,359.00	1,576,581.33	559,732.80
TOTAL OTHER OUTGOING	4,097,401.22	3,571,238.69	3,600,613.65	3,606,005.51	3,565,230.72	3,004,236.93
GRAND TOTAL	25,496,962.88	13,737,469.33	25,376,418.80	14,465,014.25	28,405,242.91	16,160,306.15
SURPLUS/ DEFICIT		11,759,493.55		10,911,404.55		12,244,936.76

LPC – POSITION CONTROL; UNRESTRICTED

Row Labels	2018	2019	2020	2021	2022	2023	2024	2025	2026
ADMINISTRATOR ACADEMIC	8.50	8.50	8.42	8.50	8.50	8.50	8.50	8.20	8.45
ADMINISTRATOR CLASSIFIED	6.00	5.00	4.84	5.00	4.97	5.95	5.95	6.00	5.00
CLASSIFIED REGULAR	66.44	67.27	66.34	60.04	59.77	64.00	63.78	66.23	66.33
CLASSIFIED REGULAR HOURLY	1.60	1.70	1.70	1.70	1.75	1.75	1.88	1.88	1.88
CONFIDENTIAL	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
FACULTY CONTRACT TENURE TRACK	13.10	12.85	11.40	8.78	8.75	12.85	13.23	14.38	14.72
FACULTY TEMPORARY NON TENURE	1.00	1.00	0.00	0.00					
FACULTY TENURED 10 PAY	104.40	102.81	102.58	102.57	98.88	104.53	103.08	100.96	103.80
FACULTY TENURED 12 PAY	1.00	1.00	1.00	1.00	0.91	1.00	1.00	1.00	1.00
SUPERVISORY	4.40	4.15	4.10	4.15	2.75	2.75	2.75	3.15	3.15
Grand Total	211.44	209.28	205.37	196.74	191.28	206.33	205.15	206.78	209.32

LPC – POSITION CONTROL; RESTRICTED

Row Labels	2018	2019	2020	2021	2022	2023	2024	2025	2026
ADMINISTRATOR ACADEMIC	0.50	0.50	0.58	0.50	0.50	0.50	0.50	1.80	1.55
ADMINISTRATOR CLASSIFIED	4.00	4.00	4.16	4.00	5.03	4.05	4.05	3.00	4.00
CLASSIFIED REGULAR	22.09	25.24	25.70	25.26	31.22	34.68	36.78	34.89	36.39
CLASSIFIED REGULAR HOURLY	0.00	0.00	0.00	0.00	0.40	0.40	0.40	0.35	0.35
FACULTY CONTRACT TENURE TRACK	2.90	3.15	1.60	1.22	0.25	2.15	2.78	2.61	3.28
FACULTY TENURED 10 PAY	10.10	9.19	9.43	9.18	14.12	8.47	9.43	11.05	8.20
FACULTY TENURED 12 PAY					0.09				
SUPERVISORY	0.60	0.85	0.90	0.85	2.25	1.25	1.25	0.85	0.85
Grand Total	40.19	42.93	42.37	41.02	53.86	51.50	55.18	54.54	54.62



Labor Contracts

Labor Agreements & Long-Term Planning

- Faculty Association Tentative Agreement
- Multi-Year Fiscal Impact
- SERP

All commitments evaluated against structural sustainability.

Where we are....

- Enrollment has recovered!
- Revenue is stable but now performance based.
- District/LPC fiscally sound.
- Growth must align with funding.





Questions?