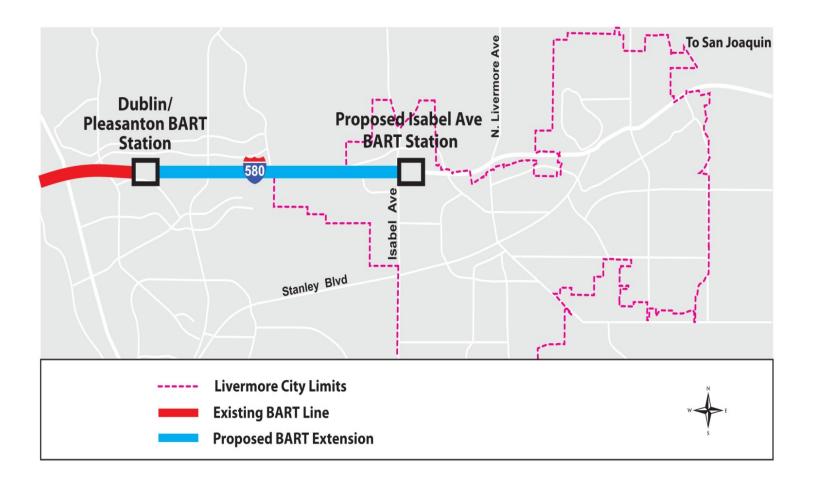




Stephen Riley, Principal Planner December 2, 2015

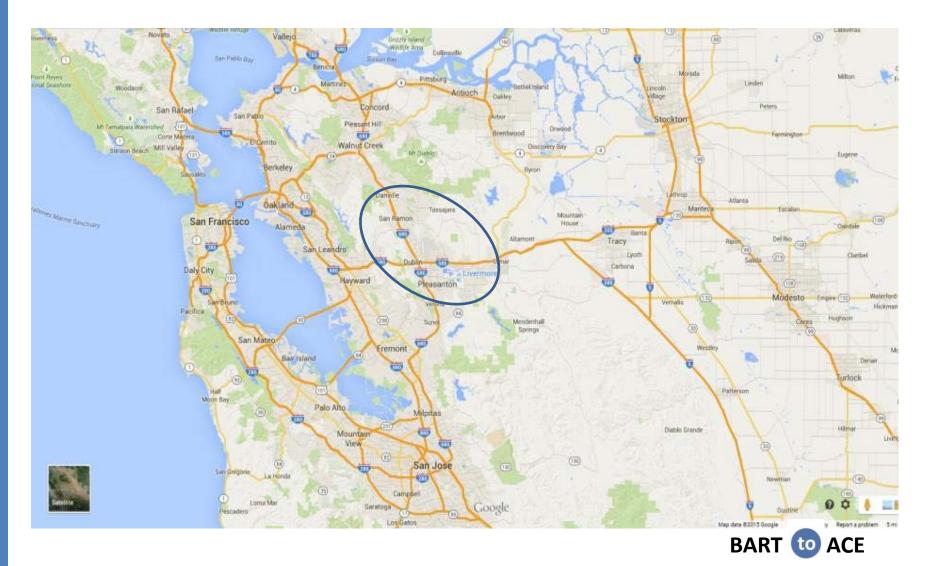


BART to Livermore Overview





The Tri-Valley's Regional Context



Tri-Valley is an Economic Engine for the Entire Bay Area

Bay Area Council's Economic Institute Tri-Valley Rising Report

High-value collaboration with the rest of the region is on the rise

OF PATENTS INCLUDE

OF VENTURE CAPITAL INVESTMENT COMES FROM BAY AREA FIRMS The Tri-Valley excels at preparing its youth for future success

GRADUATION RATES Tri-Valley 95% Bay Area 80%

UNIVERSITY PREPAREDNESS Tri-Valley 60% Bay Area 38% The Tri-Valley invests in its distinctive quality of life by protecting open space and expanding other local amenities

155 SQUARE MILES OF PROTECTED OPEN SPACE

Proposed Tri-Valley transportation investments will yield economic benefits for the Bay Area region

\$840 MILLION IN 2014 TRANSPORTATION EXPENDITURE PLAN INVESTMENTS

\$1.5 BILLION

8,350 FULL-TIME

The Tri-Valley is growing at a faster rate than the Bay Area as a whole

EMPLOYMENT GROWTH RELATIVE TO 1994 80% 40% 94 98 00 06 10 Tri-Valley Bay Area

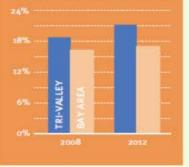
POPULATION GROWN SINCE 2000 Tri-Valley +20% Bay Area +8% Commute volumes from Tri-Valley to San Francisco, Santa Clara, and San Mateo Counties are increasing:

+66% SINCE 2007

Vehicle hours spent delayed per day are increasing on I-580 +26% SINCE 2011

The Tri-Valley is home to highly skilled talent

PERCENTAGE OF ADULTS WITH A MASTER'S DEGREE OR HIGHER

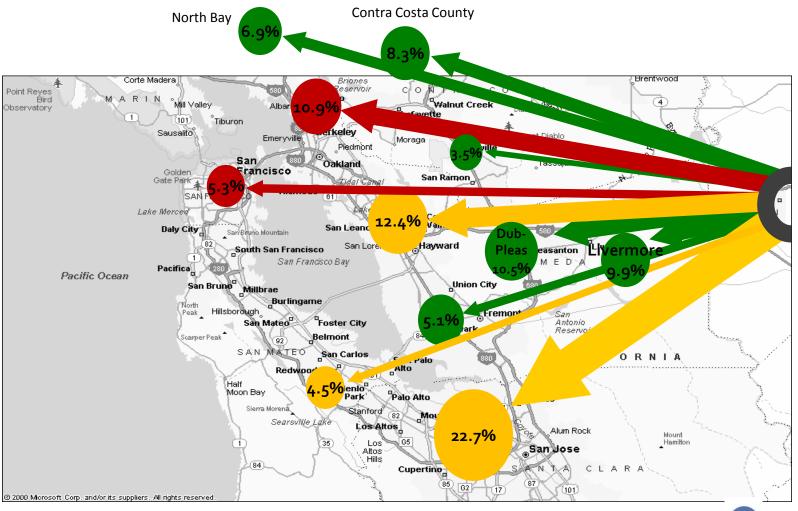




Bay Area Destinations

Trips From San Joaquin Valley

AirSage Distribution Incorporated – 95,100 Round Trips in 2035



BART 🔟 ACE 5

Congestion Through the Tri-Valley

AVERAGE DAILY VEHICLE HOURS OF DELAY IN THE TRI-VALLEY

Γ	Year	I-580 East	l-580 West	
	2013	4,852	4.796	-
	2012	4.733	4,257	
	2011	3,814	3,853	

Note: Average daily vehicle hours of delay is a measure of the amount of time collectively spent on highway corridors at a speed below the 60 mile per hour benchmark.

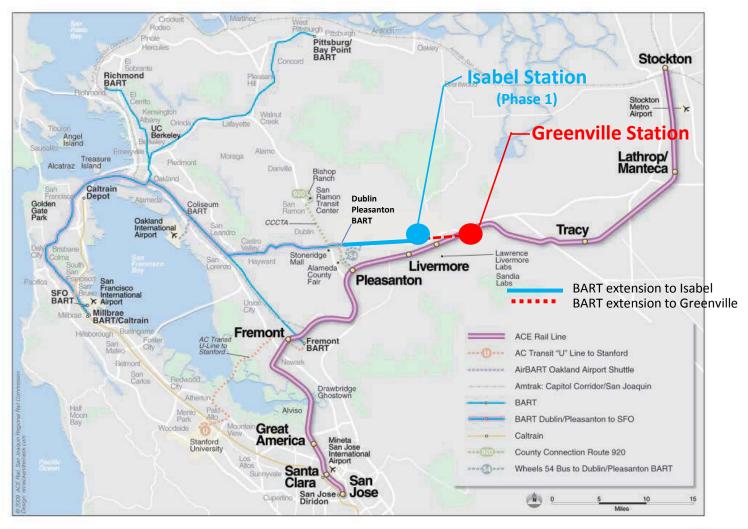
Data Source: Caltrans Mobility Performance Report using Performance Monitoring System (PeMS) Analysis: Bay Area Council Economic Institute







Livermore is where ACE will connect with BART

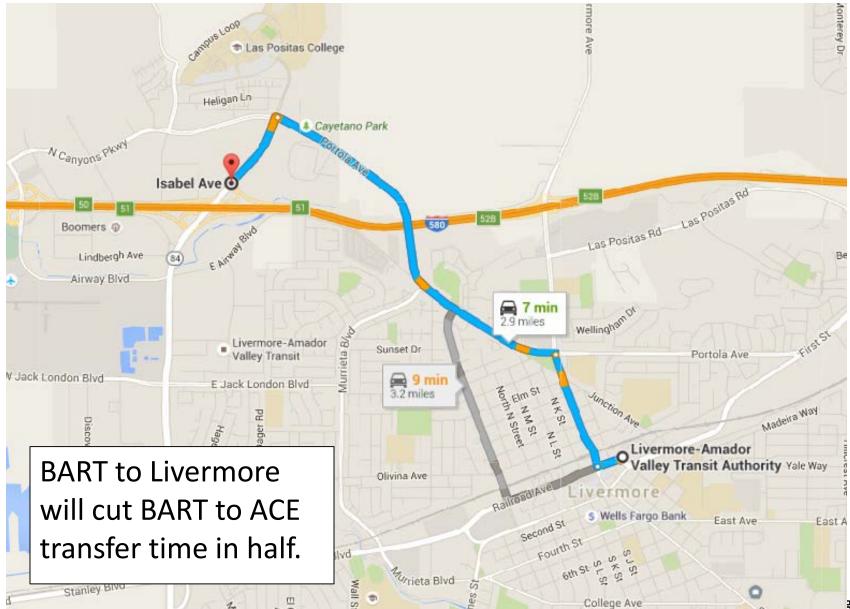




Livermore is a key link in connecting the interregional rail network



Isabel Provides Better Connection to ACE



Project Summary

- Extending BART to Livermore is good for Livermore, the Tri-Valley, and Bay Area
 - Transportation Choices
 - Improved Interregional Connection with ACE and High Speed Rail
 - Congestion Relief
 - Greenhouse Gas, Air Pollution, Energy Reduction
 - > Opportunities for Transit-oriented Development
 - ➢ Economy



What Is The Process For Getting BART To Livermore?

BART: BART extension within the freeway median

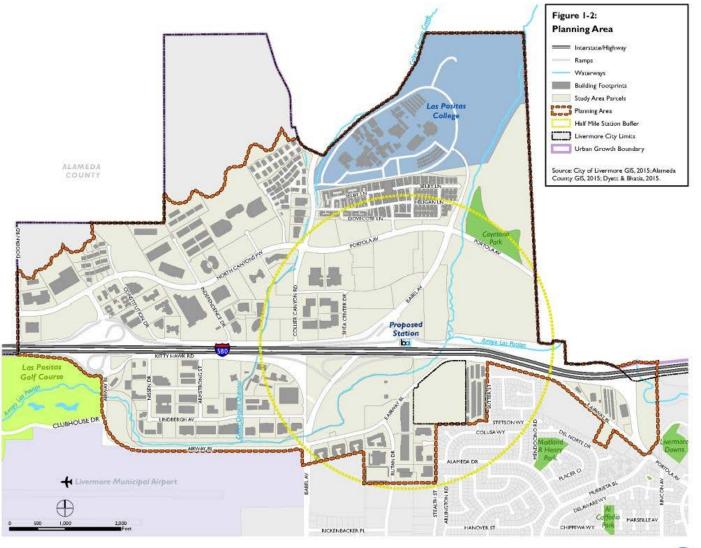
- Draft Environmental Impact Report early 2017
- BART Board consideration fall 2017
- BART service to Isabel: 2025-2027

The City is preparing the Isabel Neighborhood Plan to complement the new station.

- Draft Plan and Draft Environmental Impact Report – fall 2016
- City Council consideration winter 2016/17



Isabel Neighborhood Plan Area





Community Engagement

Rotary Clubs Las Positas College student government Livermore Charter School Council Springtown HOA School District's Parent Teacher Council Livermore Downtown, Inc. Livermore Chamber of Commerce Lawrence Livermore National Lab Developer focus group Commercial property owners Building Industry Association of the Bay Area Livermore Valley Chamber of Commerce Sandia National Lab Premium Outlets Management Livermore Valley Winegrowers Association Livermore Area Recreation and Parks District Tazetta Vineyard Innovation Tri-Valley

Tri-Valley Conservancy Friends of the Vineyards Sierra Club Cornerstone Fellowship Church Housing Authority of the City of Livermore Alameda County Social Services Agency Axis Community Health **BRIDGE Housing Corporation** Eden Housing, Inc. Senior Support of the Tri-Valley **Open Heart Kitchen** Horizons Winegrowers Government Committee Livermore Valley Performing Arts Center Board Farmer's Market Wine Festival Residents of Isabel neighborhood Residents of adjacent neighborhood



Key Themes

- 1. Complete Neighborhood
- Well-Connected Pedestrian and Bicycle Network
- Access to Open Space, Arroyos, and Scenic Views





Key Themes

4. High Quality Design

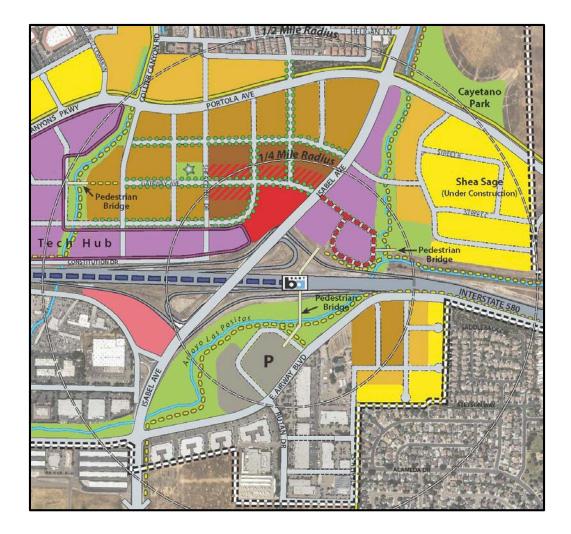
5. Community Gathering Places

6. Compatibility with Existing Uses





Alternative Land Use/Circulation Scenarios



	Residential
	Neighborhood Transition
	Neighborhood Village
	Neighborhood Center
	Neighborhood Core
	Non-Residential
	Ground Floor Retail/Flex Space
	Neighborhood Commercial
	General Commercial
	Office
	Business Park
	Open Space
4	New Neighborhood Park
Ρ	BART Parking
	Circulation
	BART Extension
	Existing Street
	Proposed Street
• • • • • • • • • • • • • • • • • • •	Signature Streetscape
	Existing Pathway
	Proposed Pathway
	Bus/Taxi Circulation
=====	Planning Area
	, in the second s

Residential Categories



Neighborhood Transition



Neighborhood Center



Neighborhood Village



Neighborhood Core

ALTERNATIVE 1: MAIN STREET



Land Use Plan

A new neighborhood park is centrally located to new residences.

Street" spans the Isabel

Creek.

Many of the streets are enhanced with pedestrian-oriented features that contribute to the identity and character of the Isabel Neighborhood.

A vibrant retail center on the west side of Isabel Avenue supports a grocery store, cafes, and other neighborhood services.

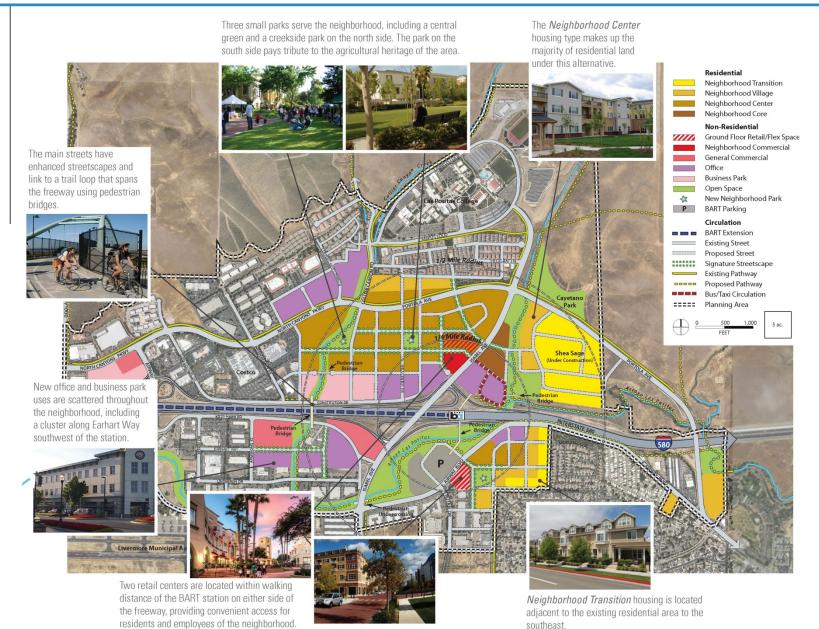


containing small-scale incubator spaces form a "Tech Hub", where new businesses benefit from the proximity to the BART station and are attracted to the walkability of the neighborhood.

This Alternative has the broadest variety of residential types, including Core housing concentrated around the retail center.

Neighborhood housing is located adjacent to the existing residential area to the southeast.

ALTERNATIVE 2: TWO CENTERS



ALTERNATIVE 3: ARROYO PLAZA



Neighborhood Village housing provides a transition to the surrounding residential and business park development.

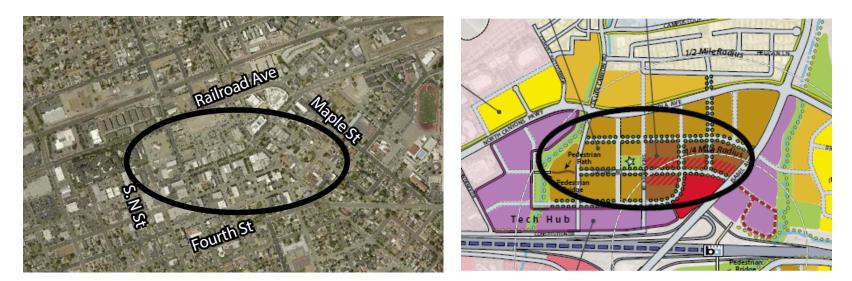
A new neighborhood park/plaza with outdoor seating is located next to retail uses, creating a dynamic gathering place for the community.

Ground floor retail spaces line the streets linking the BART station, shopping center, and new residences.



Several blocks of new office buildings buffer the mostly residential neighborhood from the freeway. *Neighborhood Transition* housing is located adjacent to the existing residential area to the southeast.

Walkable Scale



Downtown Livermore

Isabel Neighborhood

Isabel Neighborhood Plan Community Engagement

Get Involved... Make Sure Your Voice Is Heard!

www.cityoflivermore.net/BART

BART2Isabel@cityoflivermore.net

925-960-4500





Is Livermore at the edge of the Earth?





Project Funding

- Full BART extension to Isabel is estimated to cost \$1.2 billion.
- Funding Plan
 - ⋟\$400 million Alameda County Measure BB*
 - >\$110 million MTC Bridge Tolls (RM1 and AB1171)*
 - \$40 million City of Livermore developer fees*
 - \$200 million State Cap and Trade
 - ⋟\$200 million MTC RM3
 - \$250 million Federal New Starts

*Previously programmed

