Las Positas College Convocation 2015-2016

Barry A. Russell, Ph.D. President

August 13, 2015



Faculty Welcome

Melissa Korber, President, Faculty Senate



Classified Welcome

Bill Eddy, President of Classified Senate





Barry Russell, Ph.D., President















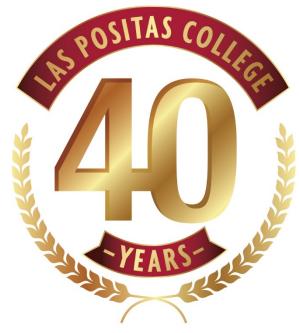












Four Decades of Scholarship

Las Positas [Ggllegeiths veollege is an inclusive California's premier Community College, setting the standard College, settin



Reminder

Planning Priorities for 2014-2015

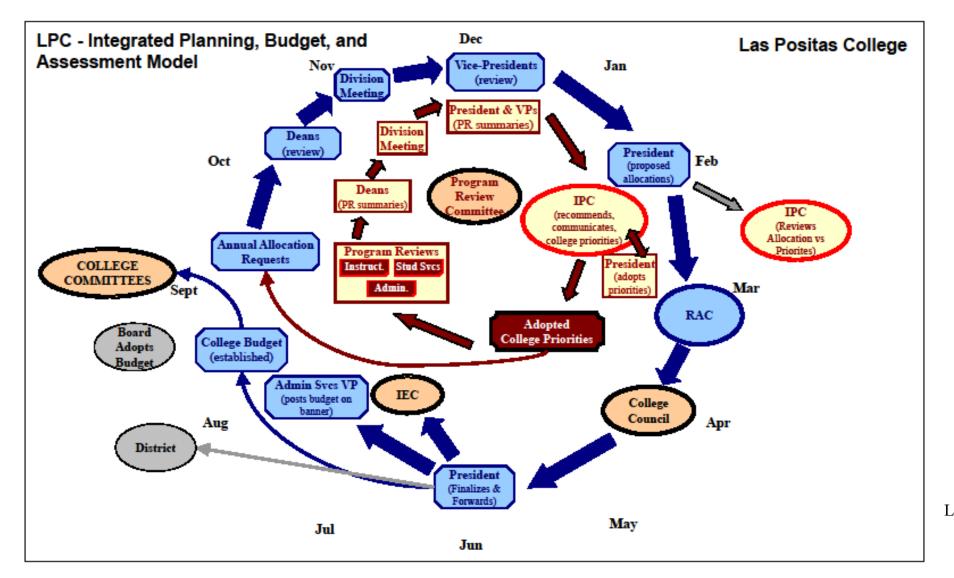
- Support for the curriculum process
- Technology utilization with an emphasis on staff development
- Success and persistence through the Basic skills sequence
- Accreditation

Planning Priorities for 2015-2016

- Establish regular and ongoing processes to implement best practices to meet ACCJC standards
- Provide necessary institutional support for curriculum development and maintenance
- Develop processes to facilitate ongoing meaningful assessment of SLOs and integrate assessment of SLOs into college processes
- Expand tutoring services to meet demand and support student success in Basic Skills, CTE, and Transfer courses

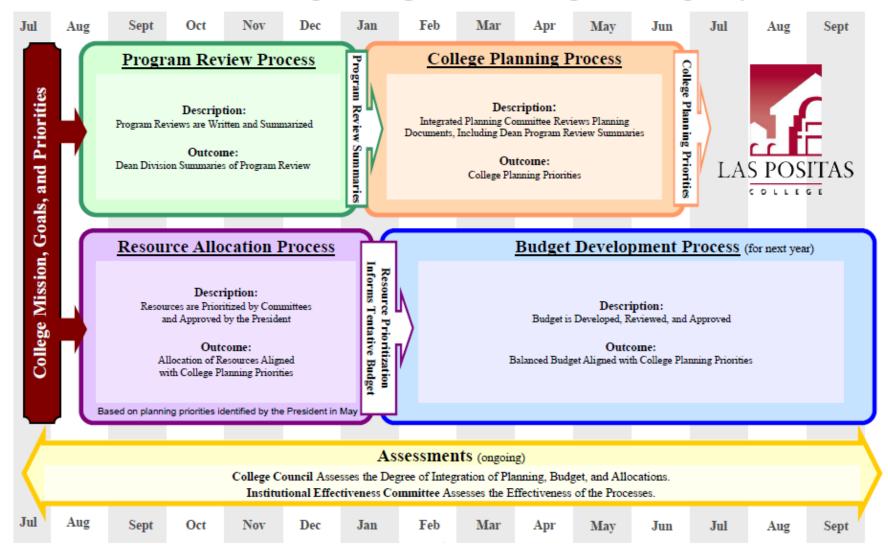


You've come a long way baby....





Las Positas College's Integrated Planning and Budget Cycle



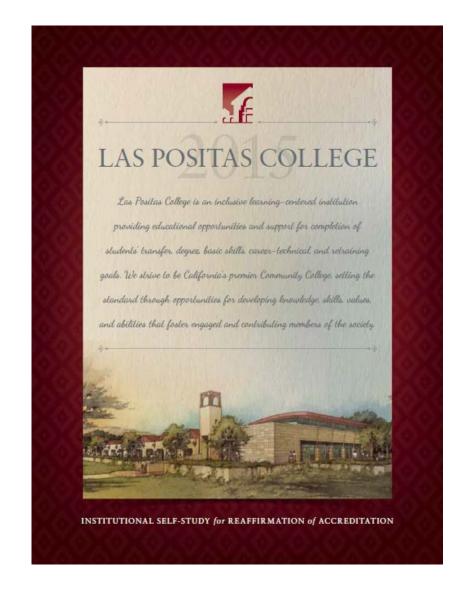


Accreditation

Accrediting Team Site Visit:

Monday, October 5, 2015 through

Thursday, October 8, 2015





Educational Master Plan



Progress on Academic Priorities



Student Learning Outcomes

Category	Percentage
Courses with SLOs	99%
Courses with On-Going Assessments	93%
Degrees, Certificates with Outcomes	100%
Degrees, Certificates with On-Going Assessments	93%



















ADT Progress

Approved Degrees

- ✓ Administration of Justice (AS-T) ✓ Journalism (AA-T)
- Anthropology (AA-T)
- **✓** Business Administration (AS-T)
- **ECD** (AS-T)
- **T**English (AA-T)
- Geography (AA-T)
- / Geology (AS-T)
- History (AA-T)

- Math (AS-T)
- ✓ Philosophy (AA-T)
- Psychology (AA-T)
- Sociology (AA-T)
- ✓ Studio Arts (AA-T)
- √ Theater Arts (AA-T)

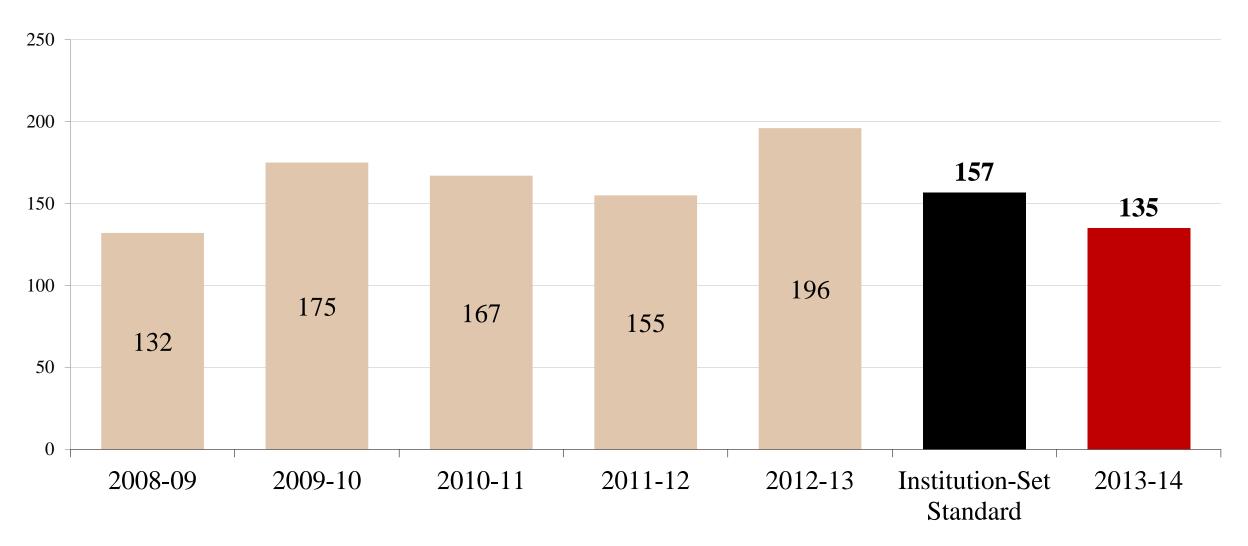
In-Progress Degrees

- Biology (AS-T)
- Chemistry (AS-T)
- Comm. Studies (AA-T)
- Comp. Science (AS-T)
- Kinesiology (AA-T)
- Music (AA-T)
- Physics (AS-T)

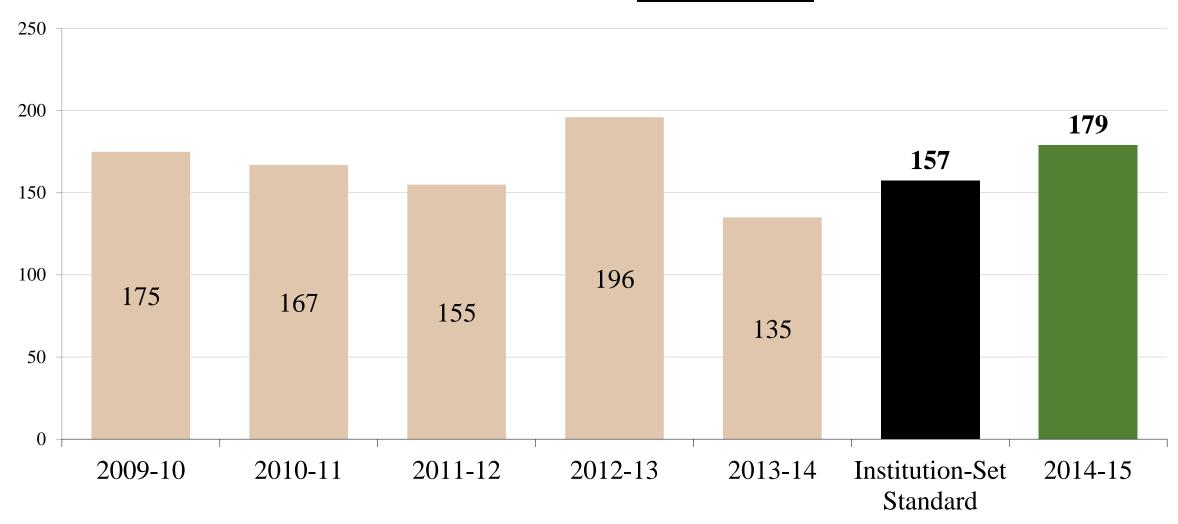
Institution-Set Standards



Institution-Set Standard for Number of Certificates Awarded Assessment Year: <u>AY 2013-14</u>



Institution-Set Standard for Number of Certificates Awarded Assessment Year: <u>AY 2014-15</u>





2015-2016 Budget Update



2015-2016 Budget "Big Picture" Statewide

- Total General Fund expenditures = \$115 billion
 - \$7 billion higher than what was approved in 2014 budget
- 2015-16 budget includes a reserve of \$3.4 billion
- Large amounts of one-time funding
- 2015-16 budget provides \$68.4 billion in Prop. 98 funding. Increase of \$7.6 billion from 2014-2015
- Eliminates \$7 billion in debt



2015-2016 Budget "The Good News"

- College FY15-16 Budget Allocation Increase (10%)
- Access Funding Increase (3%)
- COLA Increase (1.02%)
- Categorical Increases:
 - COLA for EOPS, DSPS, and CalWORKs
 - EOPS restoration to pre-recession levels
 - Funding for full-time Faculty
 - Apprenticeship programs
 - Student success and support programs
 - Deferred maintenance funding
 - Instructional equipment funding
 - Innovation funding \$589,000 (one-time)



2015-2016 Budget "Cautions and Concerns"

- Proposition 30 is *Temporary*
 - Sales tax increase terminates at end of 2016 (approximately 21% of Prop 30 revenues)
 - Income tax increase terminates at end of 2018
- Increasing PERS and STRS Obligations
 - In 2014-15 community college CalSTRS contribution rate increased from 8.25% to 8.88%
 - In 2015-16, the rate will increase to 10.73% and will increase every year until 2020-21 to 19.1%
- Ambitious Enrollment Goals
 - 6,992 (base)
 - 7,062 (growth target)

Non-Instructional Positions

Position	Status
Administrative Assistant II – LPC Foundation	In Recruitment
Instructional Assistant II – English	In Recruitment
Instructional Assistant II – English	In Recruitment
Instructional Systems Technician	In Recruitment
Laboratory Tech II – Biological Sciences/Chemistry	In Recruitment
Student Services Specialist	In Recruitment
Webmaster	In Recruitment

Project	Status
Sound proof elevator noise 4130 and sound abatement for 4130/4138	Testing completed, recommendations being evaluated
Biology lab countertops	Contract issued; to be replaced during winter break
Fence and Cameras in ECD Center	Completed
Welding lab outlets	In progress
25 passenger van	Completed
Music practice room security	Completed
Wash and paint building 1800	Completed
Desks and chairs in PE 209 and 212	Completed
Storage shed for theatre tech	In Progress
Ammonia storage cabinet venting	Completed
Removal of plants near pool	Completed
Basic Skills English Center seating upgrade	Completed
Electrical receptacles in 1800 building	Completed



Completed Instructional Equipment Orders

Instructional Equipment	Status
Balances	Complete
Headphones for Math X Lab	Complete
Centrifuges	Complete
Meade Series 4000 Eyepiece & Filter Set	Complete
Celestron 12.5mm CrossAim Reticle Eyepiece	Complete
Telescope Focuser (Cassegrain)	Complete
Telrad Finder sight w/Mounting Base	Complete
Kwik Goal 4mm Soccer Nets	Complete
Water Polo Game Balls	Complete
Water Polo Equipment	Complete
Futsal Balls	Complete
Aeromat Deluxe Medicine Balls	Complete

Completed Instructional Equipment Orders

Instructional Equipment	Status
All-in-one for student use	Complete
Brass Musical Instruments	Complete
Woodwinds Musical Instruments	Complete
Modular System for Educational Instruments Labs	Complete
Electric keyboard w/ amp	Complete
Backline Equipment for 3 Theaters	Complete
2015 update photography equipment	Complete
Tablet & Software for remote lighting control	Complete
Lighting for amphitheater and main stage	Complete
Scripts/texts for library	Complete
CYC LED lighting	Complete
Drapes for main stage	Complete
Spindle Sander	Complete

Completed Instructional Equipment Orders

Instructional Equipment	Status
Quick books accounting software	Complete
Concept2 rower model E x2	Complete
Ice machine	Complete
Precor adaptive motion trainers	Complete
Electrophoresis Gel equipment	Complete
Digital Data Collection Systems & Env. Sensors	Complete
Gauge, Convecton & Adapter, Roughing - Labor & Install, Restek Electronic	
Leak Detector, EMF 10 Mist Filter	Complete
Chemistry student locker locks	Complete
Several Orders—all complete	Complete
Lincoln vortex 360	Complete
Automatic Polarimeter (autoPol I)	Complete

Purchased Instructional Equipment Orders

Instructional Equipment	Status
Vigor 150 Flexible Impeller Pump	Purchased
Steam Generator	Purchased
Crossflow filter	Purchased
Electrophoresis Gel equipment	Purchased

In Process/Pending Instructional Equipment Orders

Instructional Equipment	Status
Water Polo Game Caps	In Process

Construction Updates









Amphitheater



New Classroom Building





New Classroom Building



100 CLASSROOM BUILDING

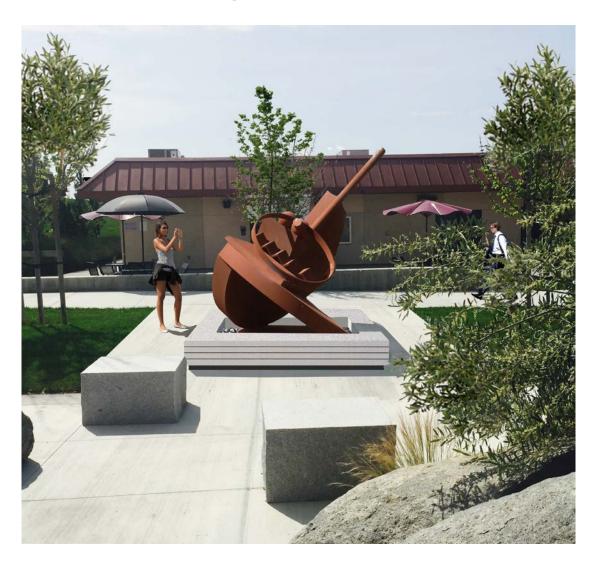


Portable Buildings





Fletcher Benton Sculpture





Veterans Center

1310

VETERANS CENTER

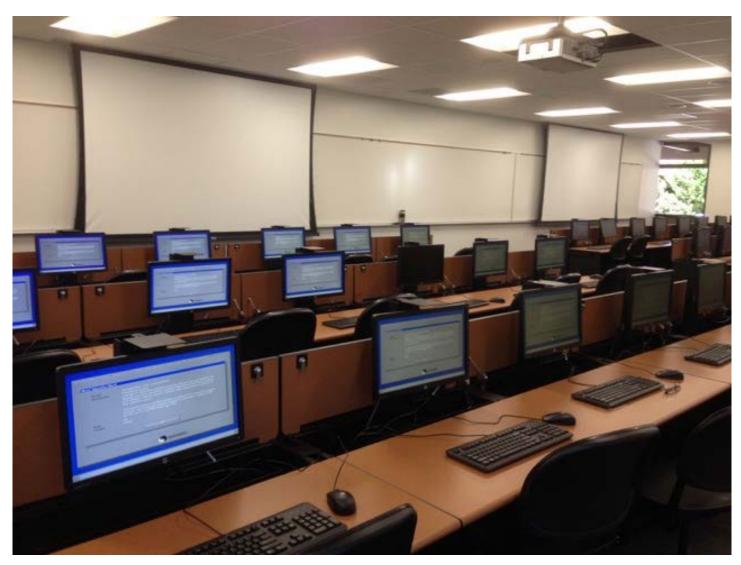




LAS POSITAS COLLEGE

VETERANS FIRST

Building 700





Verizon Tower







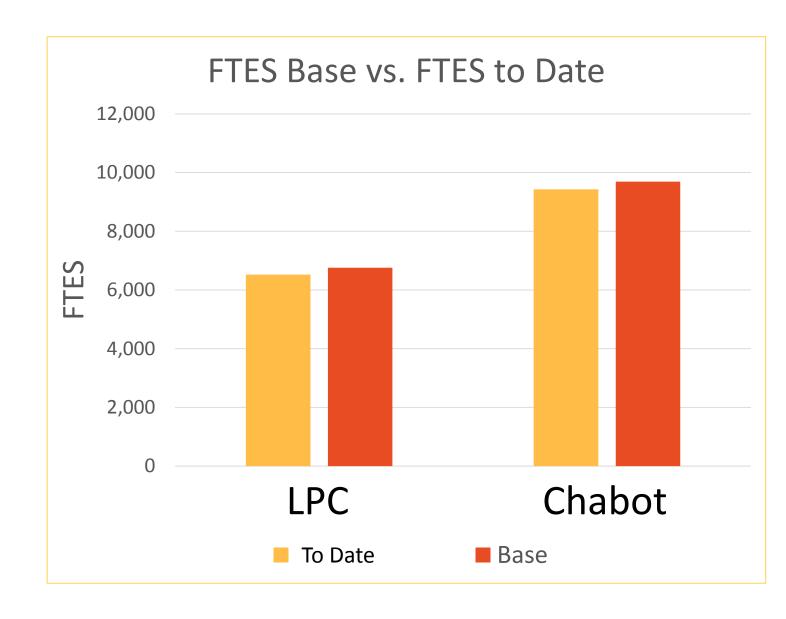
Enrollments

Where we are....Where we need to be

To Make Base

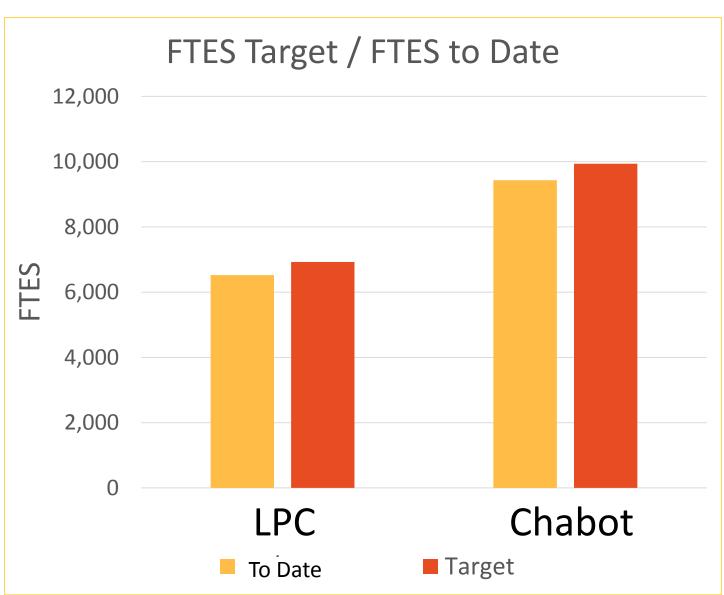
- LPC Annual FTES Base
 - 6,757.7
- Shortfall as of 8/6/15
 - (236)

- Chabot FTES Base
 - 9,692.3
- Shortfall as of 8/12/14
 - (262)



To Make Growth Target

- LPC Annual FTES Growth Target
 - 6,926.6
- Shortfall as of 8/6/15
 - (405)
- Chabot FTES Growth Target
 - 9,934.6
- Shortfall as of 8/6/15
 - (505)

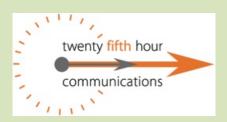


What Can We Do About It?

- Maximize Spring 2016 & Summer 2016
- Potential late start (mid-semester) for Fall
 - Focus on student with less than full load
- Marketing

Las Positas College Fall 2015 Advertising







Media Plan

- Livermore Independent Print and digital ads
- Pleasanton Weekly Print and digital ads
- KKIQ
- Pandora audio and digital on all mobile devices
- Facebook geotarget area includes East Bay and Central Valley 205/120 and portions of 5/99 corridor
- Stoneridge Mall Sky Banner
- Comcast Television
- Wheels Buses
- Direct eMail Students who have stopped out in previous semesters;
 students who have applied but not registered





Comcast Cable Television

LPC TV #1 - https://vimeo.com/134767102

LPC TV #2 - https://vimeo.com/134767107

SyFy Discovery

Comedy AMC

FX ESPN2

TBS VH1

TLC Family

ENT Bravo

USA MTV

NICK TOON

CSCA - in Oakland A's games





Stoneridge Mall



More than 1 million mall visitors during time Skybanner was displayed.





Summer Retirements

Geoff Smyth



Retirement Announcements

December 2015

Randy Taylor







LAS POSITAS COLLEGE

MEN'S SOCCER SCHEDULE 2015



7/22/2015				Anson
Home games in bold		*Indicates Conference Games		
DATE	DAY	OPPONENT	LOCATION	TIME
August 27	Thursday	Mt. San Antonio College	Livermore	6:30pm
September 1	Tuesday	Delta	Livermore	6:30pm
September 4	Friday	Taft	Livermore	6:30pm
September 11	Friday	Modesto (DH)	Livermore	4:00pm
September 15	Tuesday	Fresno City College	Livermore	4:00pm
September 19	Saturday	Mendocino	Livermore	2:00pm
September 22	Tuesday	Santa Rosa	Santa Rosa	4:00pm
*September 29	Tuesday	West Valley (DH)	Livermore	6:30pm
*October 2	Friday	City College San Francisco	San Francisco	4:00pm
*October 6	Tuesday	Chabot	Hayward	4:00pm
*October 9	Friday	Monterey Peninsula College	Livermore	6:30pm
*October 13	Tuesday	Cabrillo	Aptos	4:00pm
*October 16	Friday	Canada (DH)	Livermore	6:30pm
*October 23	Friday	Gavilan	Gilroy	4:00pm
*October 27	Tuesday	Hartnell	Salinas	4:00pm
*October 30	Friday	Skyline	San Bruno	1:00pm
*November 3	Tuesday	Foothill	Livermore	6:30pm
*November 6	Friday	Ohlone (DH)	Livermore	6:30pm
*November 10	Tuesday	Evergreen (DH)	Livermore	4:00pm
*November 13	Friday	De Anza	Livermore	6:30pm
November 21	Saturday	Regional Play - Quarter Finals	TBA	TBA
November 24	Tuesday	Regional Play - Semi-finals	TBA	TBA
November 28	Saturday	Regional Play - Finals	TBA	TBA
December 4-6	Fri-Sun	State Championship	De Anza	TBA

LAS POSITAS COLLEGE

CROSS COUNTRY SCHEDULE 2015



ay	Conference Championships	Golden Gate Park, San Francisco	2:30/3:15pm
	Nor-Cal Championships	Toro Park, Salinas	10:00/11:00am
	State Championships	Woodland Park, Fresno	TBA
	Conference: Coast	Dean/Athletic Director:	100
	Mascot: Hawks	Dyan Miller	

Head Coach: Steve Navarro Colors: Black & Red (925) 424-1252 Kyle Robinson (510) 909-0787

November 21 Saturday

(925)424-1274 Administrative Assistant: Mary Hargiss (925)424-1274 Fax (925) 456-0113

LAS POSITAS COLLEGE

WOMEN'S BASKETBALL SCHEDULE 2015-16

7/30/2015

Home games in bold DATE	DAY	OPPONENT	LOCATION	TIME
Novemeber 4	Wednesday		Livermore	5:00pm
November 12 - 14	Thur - Sat	Hawk Classic	Livermore	TBA
(LPC, Marin, Cuest	a, Modesto, M	erritt, El Camino-Compton Center, Cont	ra Costa, Redwoods)	
November 21	Saturday	Cabrillo	Aptos	5:00pm
November 24	Tuesday	Hartnell College	Salinas	5:30pm
December 3 -5	Thur - Sat	Cuesta College Tournament	San Luis Obispo	TBA
December 11 - 13	Fri - Sun	Fresno City College Tournament	Fresno	TBA
December 21	Monday	Modesto Junior College	Modesto	5:00pm
December 28 - 30	Mon - Wed	Foothill Tournament	Los Altos Hills	TBA
*January 6	Wednesday	Ohlone College (DH)	Fremont	5pm
January 8	Friday	San Jose City College (DH)	Livermore	7pm
January 13	Wednesday	Chabot (DH)	Livermore	5:00pm
*January 15	Friday	College of San Mateo	San Mateo	5:00pm
January 20	Wednesday	BYE		
*January 22	Friday	City College of San Francisco (DH)	San Francisco	5:00pm
January 27	Wednesday	Skyline College (DH)	Livermore	5:00pm
*January 29	Friday	Ohlone College (DH)	Livermore	5:00pm
*February 3	Wednesday	San Jose City College	San Jose	5:00pm
February 5	Friday	Chabot (DH)	Hayward	5:00pm
*February 10	Wednesday	College of San Mateo (DH)	Livermore	7pm
*February 12	Friday	BYE		
*February 17	Wednesday	City College of San Francisco (DH)	Livermore	5:00pm
*February 19	Friday	Skyline College (DH)	San Bruno	7:00pm
February 24	Wednesday	First Round Regional Playoffs	TBA	TBA
February 26 - 27	Fri - Sat	Quarter Final Regional Playoffs	TBA	TBA
March 2	Wednesday	Semi Final Regional Playoffs	TBA	TBA
	-	nel Cinele	TRA	TRA

: Black & Red

3000 CAMPUS HILL DRIVE LIV

7/16/2015

November 20-21

WOMEN'S WATER POLO

MEN'S WATER POLO

SCHEDULE 2015

Delta Tournament

West Valley Tourn

Nor Cal Regionals

State Championships



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	LOCATION	TIME
	Saratoga	TBA
	Stockton	TBA
	Cupertino	TBA
	Livermore	2:30pm
nent	Saratoga	TBA
. /	Livermore	3:45pm
	Aptos	2:30pm
	Livermore	3:45pm

Pasadena City College TBA (025)424-1274 Mary Hargiss (925)424-1274 Fax (925) 456-0113

DVC Pleasant Hill

L DRIVE LIVERMORE, CA 94551

LAS POSITAS COLLEGE_

WOIVIEN'S SOCCER

7/16/2015		SCHEDULE 2015	(Thomas Associated
Home games in DATE	DAY	*Indicates Conference Games OPPONENT	LOCATION	TIME
August 27	Thursday	LPC College ID Tournament	Livermore	5:00pm/7:30pm
		ocino, Fresno City, Cerritos)	Livermore	5.00pin 7.30pin
August 29	Saturday	LPC College ID Tournament	Livermore	11:00am/1:30pm
(Las Positas Co	llege, Mend	ocino, Fresno City, Cerritos)		
September 3	Thursday	Diablo Valley College	Concord	6:30pm
September 8	Tuesday	Merritt (DH)	Livermore	6:30pm
September 11	Friday	College of the Redwoods (DH)	Livermore	6:30pm
*September 15	Tuesday	De Anza	Cupertino	4:00pm
*September 18	Friday	Evergreen Valley	Livermore	4:00pm
*September 22	Tuesday	Hartnell	Salinas	4:00pm
*September 25	Friday	Canada	Livermore	4:00pm
*September 29	Tuesday	CC of San Francisco (DH)	Livermore	4:00pm
*October 2	Friday	Monterey Peninsula	Monterey	4:00pm
*October 6	Tuesday	Foothill	Los Altos	4:00pm
*October 13	Tuesday	Chabot	Hayward	4:00pm
*October 16	Friday	West Valley (DH)	Livermore	4:00pm
*October 23	Friday	Evergreen Valley	San Jose	4:00pm
*October 27	Tuesday	Hartnell	Livermore	4:00pm
*October 30	Friday	Canada	Redwood City	1:30pm
*November 3	Tuesday	City College of San Francisco	San Francisco	3:00pm
*November 6	Friday	Monterey Peninsula (DH)	Livermore	4:00pm
*November 10	Tuesday	Foothill (DH)	Livermore	6:30pm
November 21	Saturday	Regional Play - Quarter Finals	TBA	TBA
November 24	Tuesday	Regional Play - Semi-finals	TBA	TBA
November 28	Saturday	Regional Play - Finals	TBA	TBA
December 4-6	Fri-Sun	State Championship	De Anza	TBA
Head Coach:		Conference: Coast Mascot: Hawks	Dean/Athletic Di	rector:
Paul Sapsford (925)424-1251		Mascot: Hawks Colors: Black & Red	Dyan Miller (925) 424-1274	
psapsford@lasp	ositascollege		Administrative A	Assistant:
Assistant Coacl			Mary Hargiss	Sanan.
Hervi Rualo		(a)		ax (925) 456-0113

LAS POSITAS COLLEGE

IVIEN'S BASKETBALL SCHEDULE 2015-16

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7/30/2015			Moste Associated		
Home games in bol	d	*Indicates Conference Games	Aist		
DATE	DAY	OPPONENT	LOCATION	TIME	
November 2	Monday	Simpson College (JV)	Livermore	7:00pm	
November 5 - 7	Thurs - Sat	Tony Costello Memorial Tournament	Livermore	TBA	
(LPC, Butte, Colum	bia, Contra Co	sta, Diablo Valley, Mendocino, Sacrame	nto City, Siskiyous)		
November 13	Friday	Cabrillo	Aptos	7:00pm	
November 17	Tuesday	Monterey Peninsula	Livermore	5:00pm	
November 19 - 21	Thurs - Sat	Mendocino Tournament	Ukiah	TBA	
December 3-5	Thurs - Sat	Diablo Valley College Tournament	Pleasant Hill	TBA	
December 11 - 13	Fri - Sun	Skyline Tournament	San Bruno	TBA	
December 22	Tuesday	West Valley College	Livermore	3:00pm	
January 6	Wednesday	Ohlone (DH)	Fremont	7:00pm	
January 8	Friday	Foothill (DH)	Livermore	5:00pm	
January 13	Wednesday	Chabot (DH)	Livermore	7:00pm	
January 15	Friday	Cañada	Redwood City	5:00pm	
January 20	Wednesday	BYE			
January 22	Friday	City College of San Francisco (DH)	San Francisco	7:00pm	
January 27	Wednesday	Skyline (DH)	Livermore	7:00pm	
January 29	Friday	Ohlone (DH)	Livermore	7:00pm	
February 3	Wednesday	Foothill	Los Altos Hills	7:00pm	
February 5	Friday	Chabot (DH)	Hayward	7:00pm	
February 10	Wednesday	Cañada (DH)	Livermore	5:00pm	
February 12	Friday	BYE			
February 17	Wednesday	City College of San Francisco (DH)	Livermore	7:00pm	
February 19	Friday	Skyline	San Bruno	5:00pm	
February 24	Wednesday	First Round Regional Playoffs	TBA	TBA	
February 26 - 27	Fri - Sat	Quarter Final Regional Playoffs	TBA	TBA	
March 2	Fri - Sat	Semi Final Regional Playoffs	TBA	TBA	
March 5	Saturday	Regional Finals	TBA	TBA	
March 11 - 13	Fri - Sun	State Championship	Las Positas College	TBA	
Head Coach:		Conference: Coast	Dean/Athletic Directo	r.	
James Giacomazzi		Mascot: Hawks	Dyan Miller		
(925)424-1281		Colors: Black & Red	(925) 424-1274		
igiacomazzi@laspos	itascollege.edu		Administrative Assist	ant:	
Assistant Coaches		STATE OF THE PARTY	Mary Hargiss		
Jonathan James		135.67	(925) 424 -1274 Fax (9	25) 456-0113	

LAS POSITAS COLLEGE 3000 CAMPUS HILL DRIVE LIVERMORE, CA 94551

LAS POSITAS COLLEGE

SCHEDULE 2015

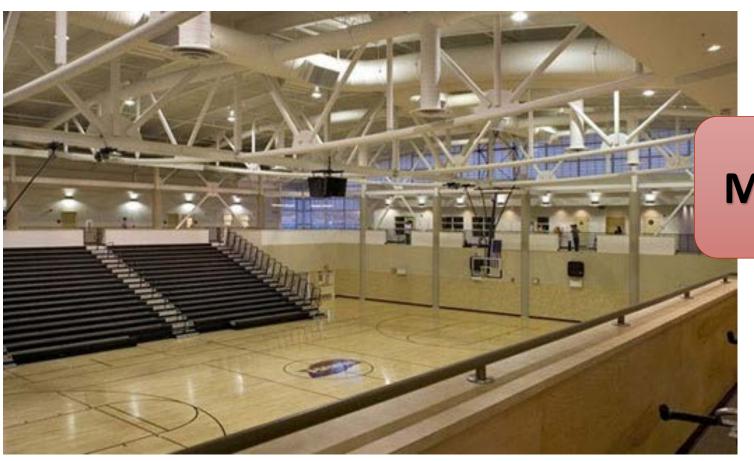








Basketball State Tournament



March 11 – 13, 2016



Water Polo State Tournament



Fall 2016





President's Lecture Series

Sept. 14-24 Peruvian Art Exhibit in the Art Gallery

Gallery Exhibit open 10 am to 9 pm, weekdays Artist is available for guest lectures in the classroom or gallery throughout the Exhibition

Oct. 1 Lecture by Gregorio Luke

10 am Lecture on Frida Kahlo7 pm Lecture on Diego Rivera

Nov. 5 Piano Recital/Lecture by Gustavo Romero

11 am Lecture on Hispanic Influence in Piano Literature7 pm Recital



6th Annual LLNL-LPC Science and Engineering Seminar Series Theory to Practice: How Science is Done

Wednesday, September 30, 2015 Thursday, November 5, 2015 Monday, March 7, 2016 Tuesday, April 5, 2016

All seminars: Located in Room 2420 6:00 – 7:15 p.m. free and open to the public



Performing Arts



Fall 2015

Oct. 15, Thurs. Music: Jazz Concert, 7:00 p.m.

Oct. 16 – Oct. 25 Theater: Jenny Sutter (Black Box)

Fridays & Saturdays, 8:00 p.m.

Sundays, 2:00 p.m.

Nov. 11, Wed. Veterans Affairs, 10:00 a.m.

Nov. 4, Fri. Dance Performance, 8:00 p.m.

Nov. 4, Fri. Music: Student Recital, 1:00 p.m.

Dec. 4 – Dec. 13 Theater: Importance of Being Ernest (Black Box)

Fridays & Saturdays, 8:00 p.m.

Sundays, 2:00 p.m.

Dec. 10, Thurs. Music: Orchestra Concert, 8:00 p.m.

Dec. 11, Fri. Speech & Stories, 7:00 p.m.

Dec. 13, Sun. Choir Recital, 3:00 p.m.



Faculty Showcase 2015

Date: September 10, 2015

Location: Main Theater

Time: 7:00 p.m.





LPC Flex Day

Tuesday, September 15, 2015



Flex Day – Tuesday, September 15, 2015

9:00 am Accreditation Update

10:00 a.m. SLOs and Program Review

Core Competencies

Assessment

Noon

Lunch

1:00 p.m. Social Media in the Classroom

Online Education Initiative

Acceleration in Math & English

Dealing with Difficult People





College Day Schedule

Time	Discussion/Presentation	Presenter/s	Location
9:00 a.m 11:30 a.m.	Welcome	President Russell	2420
	Break Out Sessions		
	Advisory Committees	Vicki Shipman	2460
	Campus Learning Resources	VP Rodriguez	2470
	 Program Review & SLOs 	Karin Spirn & John Ruys	502
	 Educational Master Plan 	Rajinder Samra	2490
11:45 a.m. – 1:00 p.m.	Complimentary Lunch		1620 (Cafeteria)
1:00 p.m. – 2:30 p.m.	Division Meetings	ALSS	4130
		BSBA	2306
		STEMPS	2206
		Student Services	1602
2:30 p.m. – 3:30 p.m.	Department Meetings	Faculty	Regular Meeting Rooms



Have a GREAT semester!

