**LAS POSITAS COLLEGE**

**COLLEGE ENROLLMENT MANAGEMENT COMMITTEE**

**APRIL 1, 2011**

**AGENDA**

1) Call to order 2:30 p.m., Room 2490 (follows DBSG)

2) Approval of minutes (February 4 and February 25)

3) Discussion from DEMC meeting (future cuts possible)

4) Approval of updated discipline plans (deans will give reports)

5) Good of the order

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Totals 2010-11** | | | **Sum 10** | | **Fall 10** | | | **Spring 11\*** | | |
|  | Target 10-11 | Total to date | % OF TARGET | Sum 10 | WSCH/FTE | Fall 10 | WSCH/FTE | FILL Fall | Spring 11\* | WSCH/FTE | FILL Spring |
| **District** | 17042 | 17978 | 105% | 1362 | N/A | 8500 | N/A | N/A | 8116 | N/A | N/A |
| **LPC** | 7001 | 7115 | 102% | 499 | 553 | 3457 | 547 | 93% | 3159 | 532 | 93.6% |
| **Chabot** | 10041 | 10863 | 108% | 863 | 624 | 5043 | 542 | 99% | 4957 | 549 | 96.7% |
| **LPC FTE** | **FTE 10-11 = 404.98** | | | **FTE = 27.39** | | **FTE = 194.83** | | | **FTE = 182.96\*\*** | | |
| \*as of 4/01/11 | | | | | | | | | | | |

\*\*as of 3/31/11