

Facilities Master Plan Update

Chabot-Las Positas Community College District

Agenda

Purpose

Background

Process

Brainstorming

Next Steps

Five Year Capital Plan

- 2012 Facilities Master Plan
- Upgrade the Campus Buildings
- Improve Seismic Reliability
- Support Student Activities
- Infrastructure Update
- Realign Facilities: Current & Future Programs
- Site Improvements
- Review Capacity Load Ratio



A **Facilities Master Plan** is a document that describes an overall physical development concept through maps and narrative.

It reflects multiple strategies to provide the built environment that supports your college institutional purpose.



LEGEND

1. Multi-Disciplinary Center / Classrooms
2. Child Development Center / Classrooms
3. College Center for the Arts
4. Science Technology Classrooms & Labs, Phase II
5. Physical Education, Phase II
6. Student Services
7. Classrooms / Lecture Hall
8. Maintenance & Operations Center
9. Central Administrative Services
10. Information Technology Center
11. Existing Entry Drive Enhancement
12. New Main Entry Drive
13. Campus Front Door



Master Plan Illustrative



Background: Current Facilities Master Plan

Building Number	Project Name	Description	Constr.	Status
B1100	Central Utility Plant	★ New Construction	\$11.0M	Construction Complete
B1500	Student Services & Central Admin	★ New Construction - 77,000 sf	\$30.0M	Complete Apr '13
B1800 Addition	Science	★ New Construction - 20,000 sf	\$10.0M	Complete Jul '12
B1900	District-Wide IT	★ New Construction - 10,000 sf	\$5.2M	Construction Complete
B2300	Child Development Center	★ New Construction - 18,000 sf	\$15.0M	Construction Complete
B2400	Multi-Disciplinary Education	★ New Construction - 36,000 sf	\$14.5M	Construction Complete
B2600	Aquatics Center & Soccer Field	★ New Construction - 2,800 sf	\$11.5M	Construction Complete
B3100	Maintenance & Operations	★ New Construction - 10,000 sf	\$6.3M	Construction Complete
B4000	College Center for the Arts	★ New Construction - 55,000 sf	\$35.1M	Construction Complete
Campus Boulevard	Phase 1: Accessible Pedestrian Path	★ Sitework	\$1.2M	Design Submittal Sep '11
Collier Creek Stormwater	Infrastructure	★ Sitework	\$0.75M	Construction Complete
Fire Alarm	State of the Art	★ Upgrade	\$0.66M	Construction Complete
Parking Lot H & Solar PV	Parking Lot H & Solar PV	★ Expansion	\$12.9M	Construction Complete
PE Phase III	Baseball & Softball Fields, Track	★ Sitework	\$9.5M	Construction Complete
Photo-voltaic Project	Phase II	★ New Construction	\$5.0M	Complete Jan '12
15 Projects			\$128.6M	

Background: Las Positas College – Measure B Project Overview

2012 Facilities Master Plan:

- Engage with Each College
- Senates:
 - Faculty
 - Classified
 - Students
- Facilities Committee
- Chancellor's Cabinet
- Board of Trustees



Discussion Points

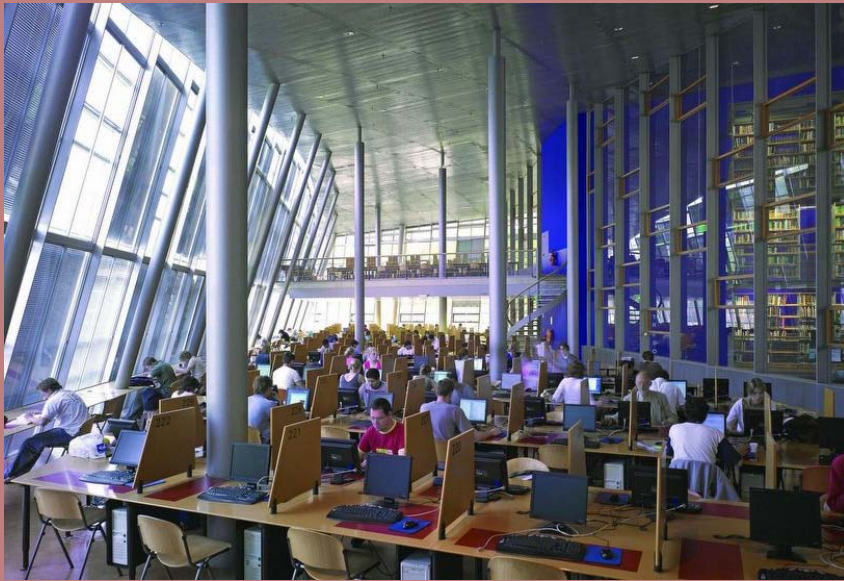
- Student Life
- Faculty & Staff Experience
- Circulation/ Traffic/ Infrastructure
- Campus Environment
- Community Engagement



Brainstorming



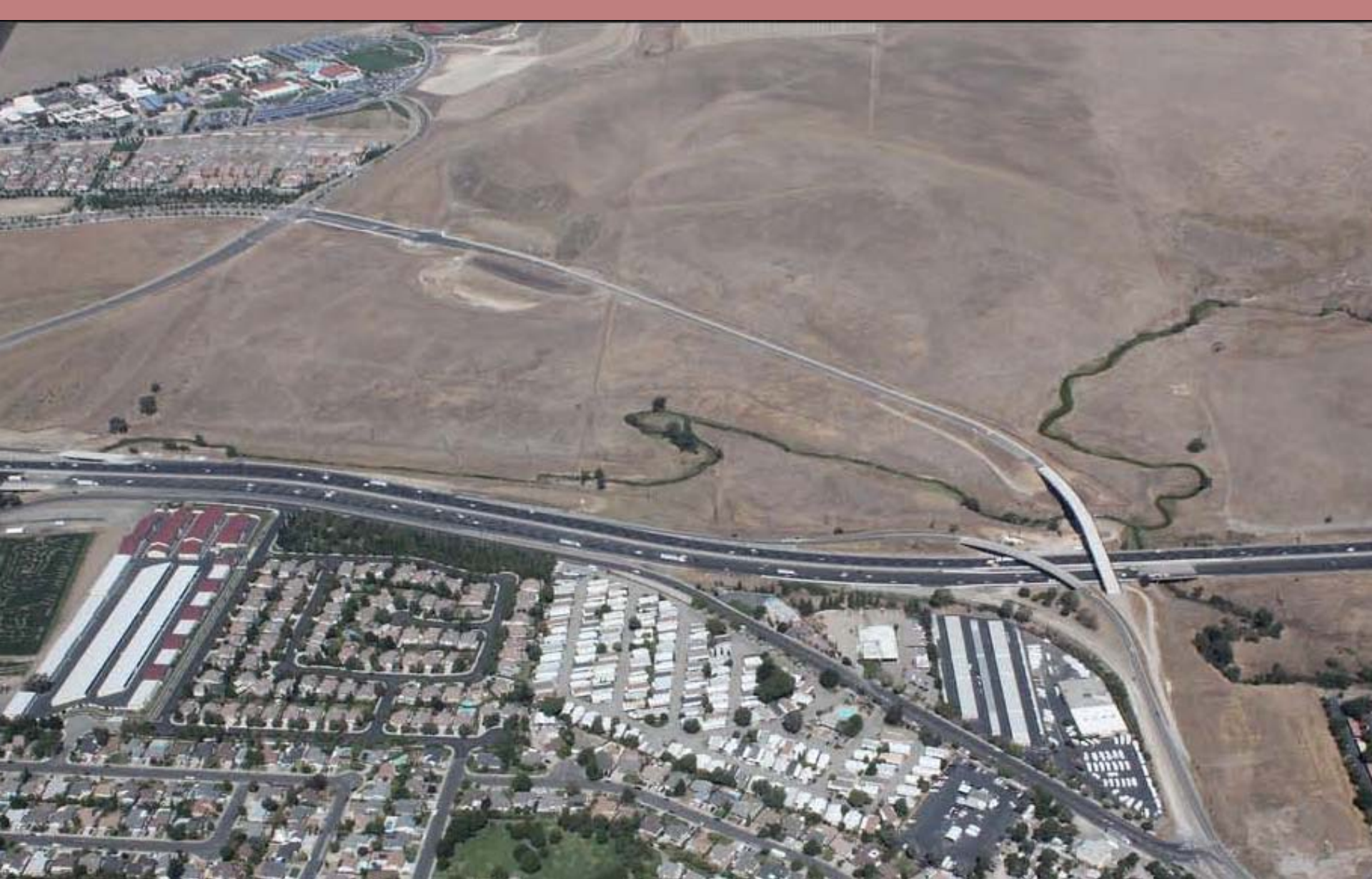
Brainstorming: Student Life



Brainstorming: Faculty & Staff Experience



Brainstorming: Circulation/ Traffic/ Infrastructure



Entry



Brainstorming: Campus Environment



Brainstorming: Community Engagement



Next Steps