Chabot-Las Positas CCD
Las Positas College

DRAFT

Planned Expenditures
Report planned expenditures by program allocation and object code as defined by the California Community Colleges (CCC) Budget and Accounting Manual.
Although they appear in the CCC Budget and Accounting Manual, not all expenditures listed are appropriate. Refer to program funding guidelines for more information.

Object Code	Category	Basic Skills Initiative	Student Equity	Credit SSSP	Credit SSSP - Match	Noncredit SSSP	Noncredit SSSP - Match	
1000	Academic Salaries	$ 29,733	$ 234,317	$ 533,267		$ -	$ -	
2000	Classified and Other Nonacademic Salaries	$ 41,600	$ 210,000	$ 420,269		$ -	$ -	
3000	Employee Benefits	$ 9,167	$ 158,865	$ 351,879		$ -	$ -	
4000	Supplies & Materials	$ 4,500	$ 500	$ 9,755		$ -	$ -	
5000	Other Operating Expenses and Services	$ -	$ 60,000	$ 90,343		$ -	$ -	
6000	Capital Outlay	$ 5,000	$ -	$ -		$ -	$ -	
7000	Other Outgo	$ -	$ -	$ -		$ -	$ -	
	Program Totals	$ 90,000	$ 663,682	$ 1,405,513	$ -	$ -	$ -	
					Mismatch		**Match**	
		BSI, SE, & SSSP Budget Total						$ 2,159,195

*Note: the text "Match" or "Mismatch" should appear at the bottom of each match column to assist in ensuring your allocation to match ratio is at least 1 to 1.