



2018 Facilities Master Plan : Schedule April 9, 2018

Phase 1: Project Initiation and Management (Winter 2017) (COMPLETE)

1.1 Kickoff Meetings and Focus Groups (October 2017-January 2018)

- District-Wide Kickoff
- Chabot Kickoff/Tour
- LPC Kickoff/Tour
- District Office Kickoff/Tour

1.2 Original (Total: 10- Actual: 25+ Additional Travel)

- Chabot College: (Total: 7)
 - Facilities Committee Meeting
 - Classified Senate
 - Faculty Senate
 - Student Senate
 - Maintenance and Operations
 - District & College ITS
 - Program interviews
- At Las Positas College (Total: 18)
 - Exec Committee (2)
 - Facilities and Sustainability
 - Classified Senate Meeting
 - Student Senate
 - Faculty Senate
 - Steering Committee Meetings
 - Programs Involved in Approved Projects
 - Information Technology
 - Maintenance and Operations
 - Steering Committee (2)
 - Program Interviews (6)

1.3 Outreach Plan (February 2018)

Phase 2: Existing Conditions Analysis (Winter 2017-Spring 2018) (COMPLETE)

2.6 Phase 2 Meetings (March 2018) (Original: 2, Additional: 2, Total: 4)

- LPC Executive/Steering Committee
- LPC Facilities and Sustainability Committee
- Chabot Executive Committee
- Chabot Facilities Committee

Phase 3: Plan Vision and Framework (Spring 2018)

3.3 Phase 3 Meetings (Late April or Early May, 2018) (Original: 5, Additional: 6, Total: 11)

- Chabot Library Meeting (April 11)
- Enrollment and Space Programming Meeting, CEQA Recommendations Meeting (April 12) (Assuming this is included as part of the relevant tasks)
- Chabot Executive Committee (April 24)
- LPC Executive/Steering Committee (April 25)
- Chabot Facilities Committee (April 26)
- Chabot Student Pop-Up Workshop: Visioning (May 1)
- Chabot Bio Phase 2 Meeting (May 3)
- LPC Student Pop-Up Workshop: Visioning (Whole Day- 2 Add'l sessions) (May 10)
- LPC Facilities and Sustainability Committee (May 21)
- District Planning Committee (TBD: May 2018)

Phase 4: Draft Plan Development and Review (Summer 2018)

4.3 Phase 4 Meetings (Original: 2, Additional: 2, Total: 4)

- LPC Executive/Steering Committee
- LPC Facilities and Sustainability Committee
- Chabot Executive Committee
- Chabot Facilities Committee

Phase 5: Final Plan Development and Adoption (Fall-Winter 2018)

5.2 Internal District Presentations

- District-wide Facilities Committee
- District Planning Committee
- District Budget Committee
- LPC Executive/Steering Committee
- Chabot Executive Committee

5.3 Board of Trustees Workshop/First Reading

5.4 Final Facility Master Plan

5.5 Board of Trustees Meeting – Plan Adoption